



**OFFICE OF THE SPECIAL ENVOY FOR HAITI**

**United States: Post-earthquake assistance to Haiti as of September 2012 (in USD millions)**

**Total resources: 3,293.5 (for 2010 to 2012)**

**1. Humanitarian funding**

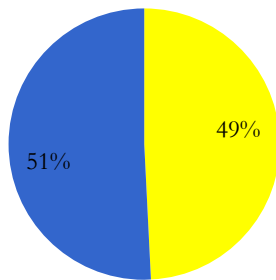
	Earthquake	Cholera	<b>Total:</b>
Pledge	1210.8	94.7	<b>1305.5</b>
Committed	0.0	0.0	<b>0.0</b>
Disbursed	1210.8	94.7	<b>1305.5</b>

**2. Recovery funding**

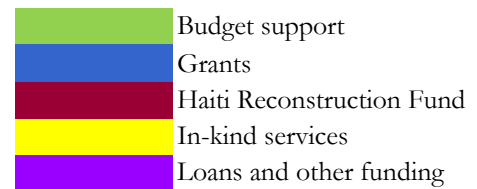
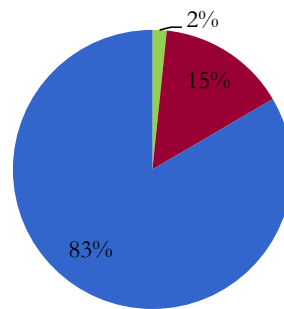
	NY pledge	Other funding	<b>Total:</b>
Pledge (excl. debt relief)	906.4	1081.7	<b>1988.1</b>
Committed	605.5	397.2	<b>1002.7</b>
Disbursed	250.1	504.5	<b>754.6</b>
Debt relief	245.4	0.0	<b>245.4</b>

**3. Modalities of disbursed funding**

a) Humanitarian (1)

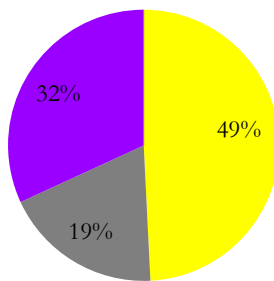


b) Recovery

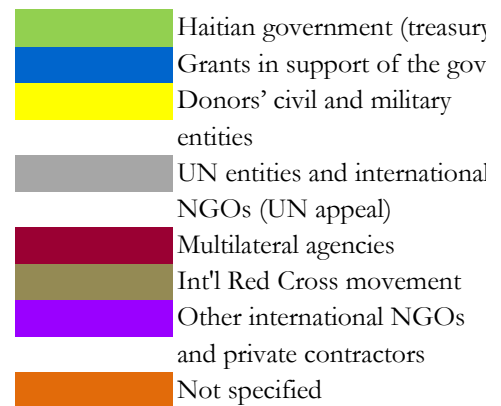
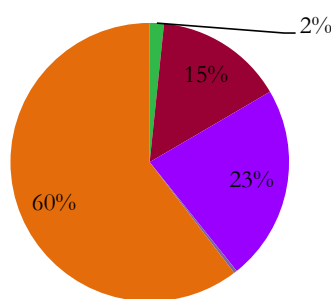


**4. Recipients of disbursed funding**

a) Humanitarian (1)



b) Recovery



Notes: (1) this breakdown is based on USG data as 30 June 2011

## 5. Recovery grants and technical cooperation

**Grants and technical cooperation disbursements total: 629.6**

Title	Source of funds (eg.: NY Pledge etc.)	Primary Sector	Awardee Type NGO, Private Sector	Planned	Committed	Disbursed 2010 - 2012
USAID Operating Expenses	NY Pledge	Administration	Not specified	10.00	2.74	5.37
Admin and Oversight (non-OE)	Regular ESF, NY Pledge	Administration	Not specified	39.60	21.04	17.08
Program Design and Learning	Regular ESF, NY Pledge	Administration	Various	17.19	10.48	5.69
Production Plus (Feed the Future North)	Regular ESF, NY Pledge	Agriculture (Watershed)	TBD	57.49	57.49	0.00
WINNER (Feed the Future South)	Regular ESF, NY Pledge	Agriculture (Watershed)	Private Sector	62.91	26.68	36.23
USDA PASA	Regular ESF, NY Pledge	Agriculture, Farming, Fishing	U.S. Government Interagency	8.50	8.47	0.03
DEED	Regular ESF	Agriculture, Farming, Fishing	Private Sector	6.38	1.48	4.89
Haiti Hope Project	DA funds, Regular ESF	Agriculture, Farming, Fishing	Private Sector	1.65	1.30	0.35
Smithsonian	NY Pledge and other funds	Culture	U.S. Government Interagency	2.20	0.00	2.20
Civil Service Reform & Institutional development	NY Pledge	Democratic Institutions	TBD	7.79	7.79	0.00
Civil Society Oversight	NY Pledge	Democratic Institutions	TBD	2.10	2.10	0.00
Haitian Fellows Program	NY Pledge	Democratic Institutions	TBD	1.50	1.22	0.29
Support to Parliament	Regular ESF, NY Pledge	Democratic Institutions	NGO	7.24	4.24	3.00
Election Support	Regular ESF	Democratic Institutions	Various (IO's, NGO's)	19.50	2.94	16.06
Macroeconomic Policy Reform	Regular ESF	Econ Policy Reform & Fin Inst support	TBD	8.64	8.64	0.00
Support to Financial Institutions	Regular ESF	Econ Policy Reform & Fin Inst support	TBD	0.00	0.00	0.00
Haiti Out-of-School Youth Livelihoods	Regular ESF	Education	NGO	0.75	0.75	0.00

Title	Source of funds (eg.: NY Pledge etc.)	Primary Sector	Awardee Type NGO, Private Sector	Planned	Committed	Disbursed
Restart Basic Education	Regular ESF	Education	Private Sector	19.70	8.94	10.76
Liquefied Petroleum Gas	NY Pledge and other funds	Energy Infrastructure	TBD	8.50	7.06	0.44
Modern Energy Services	Regular ESF, NY Pledge	Energy Infrastructure	Private Sector	156.79	131.43	23.57
National Renewable Energy Laboratory	Regular ESF	Energy Infrastructure	TBD	1.83	1.83	0.00
HI FIVE	Regular ESF, NY Pledge	Finance and Investment	NGO	16.08	8.10	7.98
Resource Planning Services	Regular ESF	Finance and Investment	TBD	1.70	1.70	0.00
Development Credit Authority Subsidy	Other funds	Finance and Investment	Private Sector	5.84	5.59	0.25
LEAD	Regular ESF	Finance and Investment	TBD	2.25	2.25	0.00
Support to Financial Institutions - Rural & Ag finance	Regular ESF	Finance and Investment	Various	4.32	4.32	0.00
Food for Peace	Regular ESF - PL480	Food Assistance and Relief	Various	71.76	0.00	71.76
Health (USAID)	USAID GHCS, NY Pledge	Health	Multiple	149.94	126.29	23.65
Health (State)	FY 10 Base GHCS & FY 10 Base HHS HIV/AIDs	Health	Multiple	315.85	142.62	173.23
Shelter Solutions, IDP Resettlement	Regular ESF, NY Pledge	Housing	TBD	86.91	50.76	12.76
Private Sector Capacity	Regular ESF	Job Creation & Training	TBD	3.98	3.98	0.00
Workforce Development Vocational Trng	Regular ESF	Job Creation & Training	NGO	7.00	3.00	4.00
Trafficking in Persons - (INCLE)	NY Pledge	Justice and Security	Private Sector	5.50	3.35	2.15
International Narcotics Control & Law Enforcement (INCLE)	FY 10 Base INCLE, NY pledge	Justice and Security	Private Sector	182.69	169.55	13.14
Justice System	Regular ESF, NY Pledge	Justice and Security	Private Sector	11.18	7.62	3.56

Title	Source of funds (eg.: NY Pledge etc.)	Primary Sector	Awardee Type NGO, Private Sector	Planned	Committed	Disbursed
Protection of Vulnerable Groups	Regular ESF, NY Pledge	Justice and Security	TBD	15.10	15.10	0.00
Support to HCG	FY 10 Base and NY pledge	Justice and Security	Not specified	0.31	0.10	0.21
Support to HCG	FY 10 Base FMF	Justice and Security	Not specified	3.20	1.62	1.58
Community Stabilization (OTT)	Regular ESF, NY Pledge	National Planning & Local Dev.	Private Sector	51.87	14.45	30.45
Transparent and Effective Local Gov't	Regular ESF, NY Pledge	National Planning & Local Dev.	Private Sector	18.20	13.27	4.93
Reforestation and Natural Resource Management	NY Pledge	Natural Resource Management	TBD	14.81	14.81	0.00
Institutional Rebuilding	NY Pledge Treasury	Stronger Central Administration	Government	7.10	4.52	2.59
Institutional Rebuilding Treasury (attache)	NY Pledge Treasury	Stronger Central Administration	Government	0.69	0.34	0.35
Enabling the GOH to Function (OTT)	Regular ESF, NY Pledge	Stronger Central Administration	Private Sector	17.28	8.18	7.13
Anti-corruption reforms	Regular ESF, NY Pledge	Stronger Central Administration	Private Sector	6.45	6.45	0.00
Haiti Public Investment Platform	Regular ESF	Stronger Central Administration	IO	0.58	0.52	0.06
Ports Infrastructure	NY Pledge	Transport (Ports)	TBD	84.21	82.17	1.44
Support to Rural Transport Infra.	Regular ESF, NY Pledge	Transport (Roads)	TBD	5.45	5.45	0.00
Not specified	Other funds	Not specified		0.00	0.00	142.40
<b>TOTAL</b>				<b>1,530.5</b>	<b>1,002.7</b>	<b>629.6</b>

**List of Acronyms:**

DA: Development Assistance

DEED: Economic Development for a Sustainable Environment

ESF: Economic Support Fund

FMF: Foreign Military Financing

FY: Fiscal Year

GHCS: Global Health and Child Survival

GoH: Government of Haiti

HCG: Haitian Coast Guard

HHS: Health and Human Services

HI FIVE: Haiti Integrated Finance for Value Chains and Enterprises

IDP: Internally displaced person

IO: International Organization

INCLE: International Narcotics Control and Law Enforcement

LEAD: Leveraging Effective Application of Direct Investment for Haiti

NGO: Non-government organization

NY Pledge: Part of the pledge made at the New York donors' conference held on 31 March 2010

OE: Operating Expenses

OTT: Office of Transition Initiatives

PASA: Participating Agency Service Agreement

TBD: To be determined

USAID: United States Agency for International Development

WINNER: Watershed Initiative for National Natural Environmental