

Overview of Funding
Summary of Bilateral and Multilateral Pledges and Disbursements
in Support of the National Plan for the Elimination of Cholera in Haiti,
2013-2022

(Contributions in USD as of December 2014)

	2013-2022 National Plan	Short-term Plan (2013-2014)	Medium-term Plan (2015-2017)	Long-term Plan (2018-2022)
Total Requirement	2,220,192,500	486,100,000	1,207,315,000	526,777,500
Pledges Against Requirement	407,046,770 18.3%	245,942,676 50.6%	161,104,094 13.3%	0 0.0%
Disbursement Against Requirement	285,448,712 12.9%	172,548,712 35.5%	112,900,000 9.4%	0 0.0%

Table is based on information available from the donor community.

A **pledge** is a general promise to provide assistance and is usually made for a particular time frame, though not always.

Committed (or obligated) funds are those for which projects have been approved or agreements/contracts have been signed or are in the process of being transferred or disbursed. Committed funds are exclusive of disbursed funds.

Disbursement is the transfer of money from a donor to an implementing partner (which could be the Government of Haiti, non-governmental organization, UN entity, private contractor, among others).

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Donor	Total Funding (2013-2017) ^{1,2}					Total Short-term Funding (2013-2014)					Total Medium-term Funding (2015-2017)				
	Pledged ³	Committed ⁴	Disbursed ⁵	% of Pledges Disbursed	% of Disbursement Against Total Requirement (2,220,192,500)	Pledged	Committed	Disbursed	% of Pledges Disbursed	% of Disbursement Against Short-term Requirement (486,100,000)	Pledged	Committed	Disbursed	% of Pledges Disbursed	% of Disbursement Against Medium-term Requirement (1,207,315,000)
Canada ⁶	18,347,070	7,540,395	10,806,675	59%	0.5%	10,806,675	-	10,806,675 ⁷	100%	2.2%	7,540,395 ⁸	7,540,395	-	-	-
CARICOM ⁹	464,090	-	464,090	100%	0.0%	464,090	-	464,090	100%	0.1%	-	-	-	-	-
EU ¹⁰	14,932,900	-	14,932,900	100%	0.7%	14,932,900	-	14,932,900	100%	3.1%	-	-	-	-	-
Germany ¹¹	1,814,111	542,741	1,271,370	70%	0.1%	1,271,370	-	1,271,370	100%	0.3%	542,741	542,741	-	-	-
GFATM ¹²	721,854 ¹³	-	721,854	100%	0.0%	721,854	-	721,854	100%	0.1%	-	-	-	-	-
IDB ¹⁴	47,000,000	-	17,000,000	36%	0.8%	17,000,000	-	17,000,000	100%	3.5%	30,000,000	-	-	-	-
IFRC ¹⁵	9,986,337	-	-	-	0.0%	3,328,779	-	-	-	-	6,657,558	-	-	-	-
Japan	4,068,291	-	4,068,291	100%	0.2%	4,068,291	-	4,068,291 ¹⁶	100%	0.8%	-	-	-	-	-
Korea, Republic of	200,000	-	200,000	100%	0.0%	200,000	-	200,000	100%	0.0%	-	-	-	-	-
MINUSTAH ¹⁷	8,715,053	-	8,715,053	100%	0.4%	8,715,053	-	8,715,053	100%	1.8%	-	-	-	-	-
Norway	1,508,998	1,000,000 ¹⁸	508,998 ¹⁹	34%	0.0%	1,508,998	1,000,000	508,998	34%	0.1%	-	-	-	-	-
OCHA ²⁰	15,709,931	-	15,709,931	100%	0.7%	15,709,931	-	15,709,931	100%	3.2%	-	-	-	-	-
Spain ²¹	179,000,000	-	179,000,000	100%	8.1%	66,100,000	-	66,100,000	100%	13.6%	112,900,000	-	112,900,000	100%	9.4%
Sweden ²²	9,549,106	-	9,549,106	100%	0.4%	9,549,106	-	9,549,106	100%	2.0%	-	-	-	-	-
UK ²³	3,190,066	1,523,400	1,666,666	52%	0.1%	1,666,666	-	1,666,666	100%	0.3%	1,523,400	1,523,400	-	-	-
UNDP	1,000,000	-	1,000,000	100%	0.0%	1,000,000	-	1,000,000	100%	0.2%	-	-	-	-	-
UNICEF	8,342,963 ²⁴	2,065,185	6,277,778	75%	0.3%	7,342,963	1,065,185	6,277,778	85%	1.3%	1,000,000	1,000,000	-	-	-
USA (CDC)	12,496,000 ²⁵	940,000	11,556,000	92%	0.5%	11,556,000	-	11,556,000	100%	2.4%	940,000	940,000	-	-	-
World Bank ²⁶	70,000,000	18,000,000	2,000,000	3%	0.1%	70,000,000	18,000,000	2,000,000	3%	0.4%	-	-	-	-	-
TOTAL	407,046,770	31,611,721	285,448,712	70%	12.9%	245,942,676	20,065,185	172,548,712	70%	35.5%	161,104,094	11,546,536	112,900,000	70%	9.4%

**Summary of Bilateral and Multilateral Pledges and Disbursements
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Key Information on Donor Pledges and Disbursements

¹ Table is based on information available from the donor community.

² All exchange rates use the Operational Rates of Exchange of the United Nations Treasury. Exchange rates are noted where available.

³ A pledge is a general promise to provide assistance and is usually made for a particular time frame, though not always.

⁴ Committed (or obligated) funds are those for which projects have been approved or agreements/contracts have been signed or are in the process of being transferred or disbursed. Committed funds are exclusive of disbursed funds.

⁵ Disbursement is the transfer of money from a donor to an implementing partner (which could be the Government of Haiti, non-governmental organization, UN entity, private contractor, among others).

⁶ Does not include \$8.6 million contribution for emergency cholera phase (2010-2012).

⁷ 2013 contributions at exchange rate of 1 March 2013 of 1 USD = 1.027 CAD. 2014 contributions at exchange rate of 1 March 2014 of 1 USD = 1.114 CAD.

⁸ Not official pledge but contribution toward the National Plan; included in pledge column in order to capture total pledge amount for tracking against the National Plan.

⁹ Caribbean Community contribution for International Organization for Migration.

¹⁰ European Union (EU). 2013 contributions at exchange rate of 1 USD = 0.77 €. 2014 contribution at exchange rate of 1 April 2014 of 1 USD = 0.72 € and of 1 November 2014 of 1 USD = 0.79 €. Does not include \$35.3 million contribution for emergency cholera phase (2010-2012).

¹¹ Support for Caritas International and Malteser in support of the National Plan. Contributions at exchange rate of 1 February 2013 and 1 February 2014 of 1 USD = 0.737 €.

¹² Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM).

¹³ For United Nations Development Programme (UNDP).

¹⁴ Inter-American Development Bank (IDB).

¹⁵ International Federation for the Red Cross/Red Crescent (IFRC). Figures reflect exchange rate of 1.058 USD = 1 CHF. Pledge figures provided are approximate due to different National Societies with different accounting systems operating on cholera together with the IFRC Secretariat; therefore it is not possible at this stage to disaggregate the available data according to this chart. Disbursement figures currently unavailable.

¹⁶ Breakdown: \$1,551,151 provided to Japanese non-governmental organizations and \$2,517,140 provided to UNICEF for cholera response.

¹⁷ United Nations Stabilization Mission in Haiti (MINUSTAH).

¹⁸ Commitment to support cholera vaccination in 2015.

¹⁹ For UNDP.

²⁰ Office for the Coordination of Humanitarian Affairs (OCHA). Funds provided through Central Emergency Response Fund (CERF) and country-based emergency fund managed by OCHA (ERRF Haiti).

²¹ The Government of Spain has disbursed \$100 million to an account of La Direction Nationale de l'Eau Potable et de l'Assainissement (DINEPA). As agreed upon by the Government of Spain and DINEPA, funds are available for withdrawal upon approval from four designated signatories in both the Spanish and Haitian governments. The Government of Spain has also disbursed \$79 million to IDB. Does not include \$25 million contribution for emergency cholera phase (2010-2012).

²² 2013 support for Médecins Sans Frontières (MSF), Action Contre La Faim and Swedish Church. 2014 contribution for MSF.

²³ United Kingdom (UK). Does not include \$7.9 million contribution for emergency cholera phase (2010-2012).

²⁴ United Nations Children's Fund (UNICEF). Reflects UNICEF's own resources, including core resources for the National Sanitation Campaign, support from UNICEF National Committees and Global Thematic Funds for water and sanitation.

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²⁵ Reflects support from the Centers for Disease Control and Prevention's one-time Congressional funding now being utilized. As shown in the table above, approximately \$12.5 million of CDC funds are being disbursed during 2013-2015. This funding is part of the more than \$95 million U.S. contribution for cholera control and prevention and does not include bilateral funds to strengthen health system in support of cholera control.

²⁶ Does not include \$15 million contribution for emergency cholera phase (2010-2012) and \$5 million for a rural water project in support of cholera elimination for which disbursements were completed in 2014.