



OFFICE OF THE SPECIAL ENVOY FOR HAITI

World Bank: Assistance to Haiti as of November 2010 (in USD millions)<sup>1</sup>

Total resources (A+B+C): \$ 359.20 million

1. Humanitarian funding: summary

Pledge and status			Modalities					In-kind
2010 total (A)	Committed / Disbursed (2, 3)	Pending (4)	Funding					
			Government of Haiti	Self (state aid or other internal agencies)	IFRC / National Red Cross Societies	Flash Appeal (UN agencies and participating NGOs)	Any service provider outside the Flash Appeal	
-								

2. Recovery and development funding: overview (excludes humanitarian)

Type of pledge	New York (NY) Donors Conference Pledge							Other funding (C)
	2010	2011	2010 - 2011 total	2010 - end year total (B)	End year of NY pledge	Fiscal year definition	Percentage re-programmed	
Program funds	102.2	125.0	227.2	359.2				-
Debt relief	0.0	0.0	0.0	0.0				0.0
<b>Total</b>	102.2	125.0	227.2	<b>359.2</b>	2011	1 Jan - 31 Dec	52.6	<b>0.0</b>

3. Recovery and development: allocation and status of program funds for 2010 and 2011

(Note: See page 2 for more detailed grant information)

Modality	2010 (5)					2011 budget	Total 2010 - 2011
	Total budget	Disbursed	Percentage disbursed	Committed	Pending		
Budget support (BS)	42.5	42.5	100.0	0.0	0.0	20.0	62.5
BS (Haiti Reconstruction Fund)	0.0					0.0	0.0
Haiti Reconstruction Fund	0.0					0.0	0.0
Grants	59.7	64.3	107.8	172.5	0.0	35.0	94.7
Technical assistance	0.0					0.0	0.0
Loans	0.0					70.0	70.0
Unallocated	0.0					70.0	70.0
<b>Total</b>	<b>102.2</b>	<b>106.8</b>	<b>104.5</b>	<b>172.5</b>	<b>0.0</b>	<b>195.0</b>	<b>297.2</b>

#### 4. Recovery and development: allocation and status of funds that the donor has budgeted, committed or disbursed to grants

Primary Sector and activity description	Source (e.g.: NY Pledge)	Geographical priorities	Primary Implementing Partner	Activity years	Total budget	Disbursed	Committed	Pending
Agriculture - strengthening public services (GFRP)	NY	Not specified	GoH (agr.)	Not specified	5.0	0.5	4.5	0.0
Agriculture: Avian Influenza	NY	Not specified	GoH (agr.)	2008 - 2013	1.2	0.0	1.2	0.0
Disaster management and recovery	NY	Not specified	GOH (MOI)	Not specified	7.2	2.5	4.8	0.0
Disaster management and recovery (GFDRR)	NY	Not specified	GOH	Not specified	6.0	1.3	4.7	0.0
Education for all: subsidies	NY	Not specified	GOH (Ed)	Not specified	25.2	23.5	1.7	0.0
Education for all: subsidies	NY	Not specified	GOH (Ed)	Not specified	22.0	0.0	22.0	0.0
Education for all: meeting teacher needs	NY	Not specified	GOH (Ed)	Not specified	4.7	0.1	4.6	0.0
Education: emergency school reconstruction	NY	Not specified	GOH (Ed)	Not specified	4.2	0.0	4.2	0.0
Energy: electricity loss reduction	NY	Not specified	GOH (EDH)	Not specified	9.6	3.1	6.5	0.0
Energy: solar (GEF)	NY	Not specified	Not specified	Not specified	0.5	0.3	0.2	0.0
Social sector: community driven development - Urban	NY	Not specified	Not specified	Not specified	12.8	1.2	11.6	0.0
Strengthening the administration: economic governance	NY	Not specified	Not specified	Not specified	1.5	0.0	1.5	0.0
Territorial and economic rebuilding: community driven development	NY	Not specified	GOH	Not specified	21.4	5.3	16.1	0.0
Transport and territorial development	NY	North and South-East regions	GOH (MPW)	2007-2013	24.5	5.7	18.8	0.0

Primary Sector and activity description	Source (e.g.: NY Pledge)	Geographical priorities	Primary Implementing Partner	Activity years	Total budget	Disbursed	Committed	Pending
Transport: bridge reconstruction	NY	South-West region	GOH (MPW)	2008-2013	18.0	3.7	14.3	0.0
Transport: infrastructure and institutions	NY	Port au Prince and surroundings	GOH (MEF, MPW)	2010 - 2013	65.0	15.1	49.9	0.0
Water supply and sanitation (rural)	NY	Region South	-	-	3.0	1.7	1.3	0.0
Water and sanitation (SPF)	NY	Region South	-	-	5.0	0.4	4.6	0.0
<b>Total recovery funding</b>					<b>236.8</b>	<b>64.3</b>	<b>172.5</b>	<b>-</b>

(1) Converted using the official UN exchange rates at November 2010.

(2) Committed (or obligated) funds are those for which projects have been approved or agreements/contracts have been signed or are in the process of being transferred/dispensed. Funds that have been committed and dispensed are accounted as being dispensed only.

(3) Disbursed funds are those that have been transferred to an implementing partner (e.g.: the Government of Haiti, an NGO or other non-state service provider). Disbursed funds are mutually exclusive to committed funds.

(4) Pending funds are those that are not yet committed or dispensed funds, but are allocated to a specific activity.

(5) Donors may commit funds in 2010 that are part of their allocation to future years. For example, a \$40 million grant may be dispensed in \$20 million transfers over 2 years. Thus the sum of the committed and the dispensed amounts may be greater than the 2010 allocation.