



OFFICE OF THE SPECIAL ENVOY FOR HAITI

Venezuela: Assistance to Haiti as of November 2010 (in USD millions)¹

Total resources (A+B+C): \$ 2,427.80 million

1. Humanitarian funding: summary

Pledge and status			Modalities					In-kind
2010 total (A)	Committed / Disbursed (2, 3)	Pending (4)	Funding					
			Government of Haiti	Self (state aid or other internal agencies)	IFRC / National Red Cross Societies	Flash Appeal (UN agencies and participating NGOs)	Any service provider outside the Flash Appeal	
10.1	2.0	8.1	0.0	0.0	-	-	0.0	2.0

2. Recovery and development funding: overview (excludes humanitarian)

Type of pledge	New York (NY) Donors Conference Pledge							Other funding (C)
	2010	2011	2010 - 2011 total	2010 - end year total (B)	End year of NY pledge	Fiscal year definition	Percentage re-programmed	
Program funds	471.0	459.0	930.0	2,022.7				0.0
Debt relief	395.0	0.0	395.0	395.0				0.0
Total	866.0	459.0	1,325.0	2,417.7	2011	Calendar year	2.0	0.0

3. Recovery and development: allocation and status of program funds for 2010 and 2011

(Note: See page 2 for more detailed grant information)

Modality	2010 (5)					2011 budget	Total 2010 - 2011
	Total budget	Disbursed	Percentage disbursed	Committed	Pending		
Budget support (BS)	0.0					0.0	0.0
BS (Haiti Reconstruction Fund)	0.0					0.0	0.0
Haiti Reconstruction Fund	0.0					0.0	0.0
Grants	461.0	33.0	7.1	39.0	389.1	446.0	907.0
Loans	10.0	0.0	0.0	0.0	10.0	13.0	23.0
Unallocated	0.0					0.0	0.0
Total	471.0	33.0	7.0	39.0	399.1	459.0	930.0

4. Recovery and development: allocation and status of funds that the donor has budgeted, committed or disbursed to grants

Primary Sector and activity description	Source (e.g.: NY Pledge)	Geographical priorities	Primary Implementing Partner	Activity years	Total budget	Disbursed	Committed	Pending
Health - Humanitarian fund destined to health projects: construction and equipment of 10 Integral Diagnostic Centers	NY	Port au Prince, Grand Goave, Nippes, Rabotteau, Mirebalais, Aquin, Grand Riviere du Nord, Bassin Bleu	Cuban Medical Mission	3 years	22.0	22.0	0.0	0.0
Health - OPS fuel humanitarian program	NY	National	WHO	5 years	1.0	0.1	0.9	0.0
Health - remodeling and improvements of the Cap Haitien International Airport	NY	Cap Haitien	GoH	5 years	33.0	0.0	33.0	0.0
Shelter - building of 128 houses with social relevance	ALBA Caribe Fund	PaP	GoH	2 years	5.9	5.9	-	-
Water and sanitation - purchase of waste collection trucks	ALBA Caribe Fund	PaP	Service Metropolitain de Collecte des Residus Solides	3 years	3.0	3.0	-	-
Food security: intensification of rice production in Artibonite Valley	ALBA Alimentos	Artibonite Valley	Organisme de Developpement de la Vallee de L'Artibonite	3 years	7.0	2.0	5.0	-
UNASUR contribution	NY	Not specified	UNASUR	Not specified	12.0	-	-	12.0
2010 yet to be programmed	NY	N/A	N/A	N/A	377.1	0.0	0.0	377.1
Total recovery funding					461.0	33.0	39.0	389.1

- (1) Converted using the official UN exchange rates at November 2010.
- (2) Committed (or obligated) funds are those for which projects have been approved or agreements/contracts have been signed or are in the process of being transferred/dispensed. Funds that have been committed and dispensed are accounted as being dispensed only.
- (3) Dispensed funds are those that have been transferred to an implementing partner (e.g.: the Government of Haiti, an NGO or other non-state service provider). Dispensed funds are mutually exclusive to committed funds.
- (4) Pending funds are those that are not yet committed or dispensed funds, but are allocated to a specific activity.
- (5) Donors may commit funds in 2010 that are part of their allocation to future years. For example, a \$40 million grant may be dispensed in \$20 million transfers over 2 years. Thus the sum of the committed and the dispensed amounts may be greater than the 2010 allocation.