



OFFICE OF THE SPECIAL ENVOY FOR HAITI

United States: Assistance to Haiti as of November 2010 (in USD millions)¹

Total resources (A+B+C): \$ 2,796.65 million

1. Humanitarian funding: summary

Pledge and status			Modalities					
2010 total	Committed / Disbursed (2, 3)	Pending (4)	Funding					In-kind
			Government of Haiti	Self (state aid or other internal agencies)	IFRC / National Red Cross Societies	Flash Appeal (UN agencies and participating NGOs)	Any service provider outside the Flash Appeal	
946.2	1,183.5	0.0	0.0	636.0	-	229.2	318.3	not specified

2. Recovery and development funding: overview (excludes humanitarian)

Type of pledge	New York (NY) Donors Conference Pledge							Other
	2010	2011	2010 - 2011 total	2010 - end year total (B)	Percentage re-programmed	End year of NY pledge	Fiscal year definition	
Program funds	120.0	778.4	898.4	898.4	0.0	2011	US fiscal year ends 30 Sept; figures have been amended according to the calendar year	698.7
Debt relief	204.0	49.4	253.4	253.4				0.0
Total	324.0	827.8	1,151.8	1,151.8				698.7

3. Recovery and development: allocation and status of program funds for 2010 and 2011

(Note: See page 2 for more detailed grant information)

Modality	2010 (5)					2011 budget	Total 2010 - 2011
	Total budget	Disbursed	Percentage disbursed	Committed	Pending		
New York pledge	120.0	120.0	100.0	0.0	0.0	778.4	898.4
Budget support (BS)	0.0					0.0	0.0
BS (Haiti Reconstruction Fund)	7.5	7.5	100.0			0.0	7.5
Haiti Reconstruction Fund	112.5	112.5	100.0			0.0	112.5
Grants	0.0					0.0	0.0
Loans	0.0					0.0	0.0
Unallocated	0.0					778.4	778.4
Other funds	339.6	0.0	0.0	0.0	0.0	359.1	698.7
Budget support - direct	0.0					0.0	0.0
Budget support - HRF	0.0					0.0	0.0
HRF	0.0					0.0	0.0
Grants	0.0					0.0	0.0
Loans	0.0					0.0	0.0
Unallocated	339.6					359.1	698.7
Total	459.6	120.0	100.0	0.0	0.0	1,137.5	1,597.1

4. Recovery and development: allocation and status of funds that the donor has budgeted, committed or disbursed to grants

Primary Sector and activity description	Source (e.g.: NY Pledge)	Geographical priorities	Primary Implementing Partner	Activity years	Total budget	Disbursed	Committed	Pending
Total								

(1) Converted using the official UN exchange rates at November 2010.

(2) Committed (or obligated) funds are those for which projects have been approved or agreements/contracts have been signed or are in the process of being transferred/dispursed. Funds that have been committed and dispursed are accounted as being dispursed only.

(3) Disbursed funds are those that have been transferred to an implementing partner (e.g.: the Government of Haiti, an NGO or other non-state service provider). Disbursed funds are mutually exclusive to committed funds.

(4) Pending funds are those that are not yet committed or dispursed funds, but are allocated to a spusic activity.

(5) Donors may commit funds in 2010 that are part of their allocation to future years. For example, a \$40 million grant may be dispursed in \$20 million transfers over 2 years. Thus the sum of the committed and the dispursed amounts may be greater than the 2010 allocation.