



**OFFICE OF THE SPECIAL ENVOY FOR HAITI
UNITED STATES POST-EARTHQUAKE ASSISTANCE TO HAITI
AS OF DECEMBER 2012 (IN USD MILLIONS)**

Total resources: 3,852.9 (for 2010 to 2012)

1. Humanitarian funding

	Earthquake	Cholera	Total:
Pledge	1199.9	94.7	1294.6
Committed	0.0	0.0	0.0
Disbursed	1199.9	94.7	1294.6

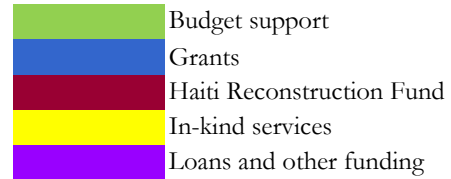
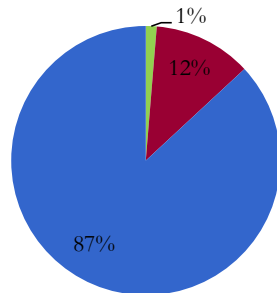
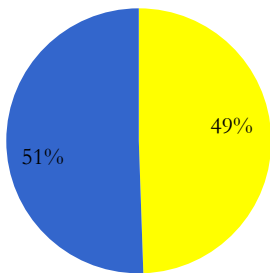
2. Recovery funding

	NY pledge	Other funding	Total:
Pledge (excl. debt relief)	906.4	1651.9	2558.3
Committed	625.8	995.5	1621.3
Disbursed	298.1	656.5	954.6
Debt relief	245.4	0.0	245.4

3. Modalities of disbursed funding

a) Humanitarian (1)

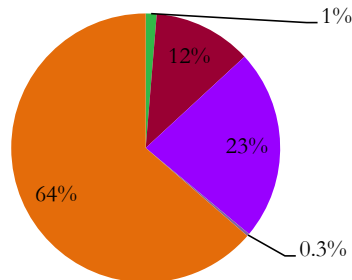
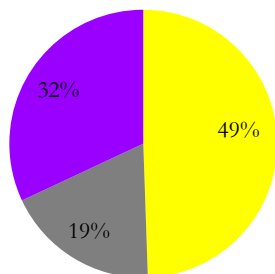
b) Recovery



4. Recipients of disbursed funding

a) Humanitarian (1)

b) Recovery



Notes: (1) this breakdown is based on USG data as 30 June 2011

5. Recovery grants and technical cooperation

Grants and technical cooperation disbursements total:

829.6

Title	Source of funds (eg.: NY Pledge etc.)	Primary Sector	Awardee Type NGO, Private Sector	Planned	Committed	Disbursed 2010 - 2012
USAID Operating Expenses	NY Pledge	Administration	Not specified	10.0	3.8	6.0
Admin and Oversight (non-OE)	Regular ESF, NY Pledge	Administration	Not specified	50.1	27.3	21.4
Program Design and Learning	Regular ESF, NY Pledge	Administration	Various	18.1	13.6	4.8
Production Plus (Feed the Future North)	Regular ESF, NY Pledge	Agriculture (Watershed)	TBD	88.9	88.9	0.0
WINNER (Feed the Future South)	Regular ESF, NY Pledge	Agriculture (Watershed)	Private Sector	88.8	44.8	43.2
USDA PASA	Regular ESF, NY Pledge	Agriculture, Farming, Fishing	U.S. Government Interagency	11.0	10.7	0.3
DEED	Regular ESF	Agriculture, Farming, Fishing	Private Sector	5.6	1.0	5.4
Haiti Hope Project	DA funds, Regular ESF	Agriculture, Farming, Fishing	Private Sector	1.1	1.1	0.0
Smithsonian	NY Pledge and other funds	Culture	U.S. Government Interagency	2.2	0.0	2.2
Civil Service Reform & Institutional development	NY Pledge	Democratic Institutions	TBD	7.8	7.8	0.0
Civil Society Oversight	NY Pledge	Democratic Institutions	TBD	2.1	2.1	0.0
Haitian Fellows Program	NY Pledge	Democratic Institutions	TBD	1.5	1.2	0.3
Support to Parliament	Regular ESF, NY Pledge	Democratic Institutions	NGO	10.3	6.8	3.6
Election Support	Regular ESF	Democratic Institutions	Various (IO's, NGO's)	30.2	14.2	16.1
Enhancing Citizen Participation (OTT)	Other	Democratic Institutions	Private Sector	0.3	0.3	0.0
Macroeconomic Policy Reform	Regular ESF	Econ Policy Reform & Fin Inst support	TBD	11.5	10.5	0.0

Title	Source of funds (eg.: NY Pledge etc.)	Primary Sector	Awardee Type NGO, Private Sector	Planned	Committed	Disbursed
Haiti Out-of School Youth Livelihoods	Regular ESF	Education	NGO	1.2	1.2	0.0
Restart Basic Education	Regular ESF	Education	Private Sector	28.7	18.0	10.8
Liquefied Petroleum Gas	NY Pledge and other funds	Energy Infrastructure	TBD	7.9	6.5	1.4
Modern Energy Services	Regular ESF, NY Pledge	Energy Infrastructure	Private Sector	166.4	135.2	29.5
National Renewable Energy Laboratory	NY Pledge, Regular ESF	Energy Infrastructure	TBD	1.9	1.5	0.4
HI FIVE	Regular ESF, NY Pledge	Finance and Investment	NGO	28.8	20.4	8.4
Resource Planning Services	Regular ESF	Finance and Investment	TBD	1.7	1.7	0.0
Development Credit Authority Subsidy	Other funds	Finance and Investment	Private Sector	5.8	5.6	0.3
LEAD	Regular ESF	Finance and Investment	TBD	4.5	4.5	0.0
Support to Financial Institutions - Rural & Ag finance	Regular ESF	Finance and Investment	Various	0.1	0.1	0.0
Housing & Business Finance Facility	Regular ESF	Finance and Investment	U.S. Government Interagency	6.0	0.0	0.0
Food for Peace	Regular ESF - PL480	Food Assistance and Relief	Various	94.8	0.0	94.8
Health (USAID)	USAID GHCS, NY Pledge	Health	Multiple	173.6	139.3	33.9
Health (State)	FY 10 Base GHCS & FY 10 Base HHS HIV/AIDs	Health	Multiple	457.1	257.6	199.4
Shelter Solutions, IDP Resettlement	Regular ESF, NY Pledge	Housing	TBD	94.7	75.0	19.7
Private Sector Capacity	Regular ESF	Job Creation & Training	TBD	7.9	7.9	0.0
Workforce Development Vocational Trng	Regular ESF	Job Creation & Training	NGO	10.0	6.1	3.9
Trafficking in Persons - (INCLE)	NY Pledge	Justice and Security	Private Sector	5.5	0.0	5.5

Title	Source of funds (eg.: NY Pledge etc.)	Primary Sector	Awardee Type NGO, Private Sector	Planned	Committed	Disbursed
International Narcotics Control & Law Enforcement (INCLE)	FY 10 Base INCLE, NY pledge	Justice and Security	Private Sector	199.1	166.0	33.1
Justice System	Regular ESF, NY Pledge	Justice and Security	Private Sector	14.3	6.6	4.6
Protection of Vulnerable Groups	Regular ESF, NY Pledge	Justice and Security	TBD	19.7	19.6	0.0
Support to HCG	FY 10 Base and NY pledge	Justice and Security	Not specified	0.5	0.3	0.3
Support to HCG	FY 10 Base FMF	Justice and Security	Not specified	3.2	1.4	1.8
Community Stabilization (OTT)	Regular ESF, NY Pledge	National Planning & Local Dev.	Private Sector	57.7	19.4	38.3
Transparent and Effective Local Gov't	NY Pledge	National Planning & Local Dev.	Private Sector	24.2	19.1	5.1
Disaster Readiness	Regular ESF	National Planning & Local Dev.	IO	0.7	0.3	0.4
Support to IHRC	Other	National Planning & Local Dev.	IHRC	9.0	3.0	3.0
Institutional Rebuilding	NY Pledge Treasury	Stronger Central Administration	Government	7.1	4.4	2.7
Enabling the GOH to Function (OTT)	Regular ESF, NY Pledge	Stronger Central Administration	Private Sector	17.3	9.7	7.6
Anti-corruption reforms	Regular ESF, NY Pledge	Stronger Central Administration	Private Sector	7.4	7.4	0.0
Haiti Public Investment Platform	Regular ESF	Stronger Central Administration	IO	0.8	0.5	0.2
Ports Infrastructure	NY Pledge	Transport (Ports)	TBD	84.2	81.7	2.6
Support to Rural Transport Infra.	Regular ESF, NY Pledge	Transport (Roads)	TBD	13.2	13.2	0.0
Not specified	Other funds	Not specified	Not specified	0.0	0.0	219.0
TOTAL				1894.4	1267.1	829.6

List of Acronyms:

DA: Development Assistance
DEED: Economic Development for a Sustainable Environment
ESF: Economic Support Fund
FMF: Foreign Military Financing
FY: Fiscal Year
GHCS: Global Health and Child Survival
GoH: Government of Haiti
HCG: Haitian Coast Guard
HHS: Health and Human Services
HI FIVE: Haiti Integrated Finance for Value Chains and Enterprises

IDP: Internally displaced person
IO: International Organization
INCLE: International Narcotics Control and Law Enforcement
LEAD: Leveraging Effective Application of Direct Investment for Haiti
NGO: Non-governmental organization
NY Pledge: Part of the pledge made at the New York donors' conference held on 31 March 2010
OE: Operating Expenses
OTI: Office of Transition Initiatives
PASA: Participating Agency Service Agreement
TBD: To be determined
USAID: United States Agency for International Development
WINNER: Watershed Initiative for National Natural Environmental Resources