



OFFICE OF THE SPECIAL ENVOY FOR HAITI

Recovery and development grant activities by sector for 2010 and beyond in USD millions¹

<p>List of Acronyms: ATCO is a name of a Canadian private company CERAH: Centre for Research and Humanitarian Action DINEPA: National Directorate for Water Supply and Sanitation DC: Washington DC Donors Conference DR: Dominican Republic EC: European Commission FAES: Economic and Social Assistance Fund FAO: Food and Agriculture Organization FDI: Industrial Development Fund</p>	<p>GoH: Government of Haiti ICCA: Amercian Institute for Collaboration in Agriculture IDA: Intl Development Association (World Bank) IDB: Inter-American Development Bank IFRC: International Federation of the Red Cross IOM: International Organization for Migration JICA: Japanese International Cooperation Agency MENJS: Ministry of Education, Youth and Sports MOI: Ministry of Interior MPTCT: Ministry of Public Works</p>	<p>MYDP: Multi-year Development Program NY: New York Donors Conference OECD: Organization for Economic Cooperation and Development PaP: Port-au-Prince PPP: Public - private partnerships UNDP: United Nations Development Program UNFPA: United Nations Population Fund UNICEF: United Nations Children's Fund VNZ: Venezuela WFP: World Food Programme</p>
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Primary Sector (2)	GoH 18 month budget	Gap	Budget	Commit - ted (3)	Disburs - ed (3)	Donor	Funds source (4)	Regional priorities	Primary implementing partner	Comments (outputs or results are listed where known)
<i>Territorial Rebuilding</i>										
Disaster risk reduction	130.0	95.9	34.1							
			20.8	20.8	-	EC	NY	Not specified	Civil Prot.	Civil protection
			6.0	4.7	1.3	IDA	NY	Not specified	GoH	Disaster risk reduction
			7.2	4.8	2.5	IDA	NY	Not specified	GoH MoI	Strengthen Municipal Civil Protection Committees
			0.1	-	0.0	IDA	NY	Not specified	CERAH	Disaster risk reduction
Energy	157.0	110.1	46.9							
			4.9	-	-	Canada	NY	National	Not specified	Not specified
			13.9	13.9	-	Germany	NY	PaP	Electricité de Haiti	Results: hydro-power plant increase energy and improve transmission
			14.0	-	-	IDB	NY	PaP	GoH MPTCT	Results: energy increased, circuit interruptions decrease
			9.6	6.5	3.1	IDA	NY	Not specified	Electricité de Haiti	Electricity loss reduction
			0.5	0.2	0.3	IDA	NY	Not specified	n/a	Solar lights

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<i>Territorial Rebuilding cont'd</i>										
Energy cont'd			3.0	3.0		Korea	NY	Léogane	Electricité de Haiti	Power recovery in Léogane
			1.0	1.0		Korea	NY	PaP	Electricité de Haiti	Improve distribution lines in SONAPI Industrial Park
Re - construction	780.0	752.4	27.6							
			11.7	-	5.0	Canada	MYDP	PaP	ATCO	Not specified
			15.1	-	15.1	Spain	NY	PaP, South East	NGOs	Not specified
			0.7	-	0.7	Switzer-land	NY	Not specified	Swedish Government	Competence Centre for reconstruction
Regional hubs and urban development	75.0	45.8	29.2							
			29.2	29.2	-	France	NY / MYDP	PaP, Jacmel, Cap Haitien	Local authorities, GoH	Urban development
Transport	180.0	(342.8)	522.8							
			227.2	25.0	-	EC	NY	Not specified	Not specified	Outputs: roads (pk10) and
			144.0	-	-	IDB	NY	RN1&2, Cayes-Jeremie, 2nd & 3rd network.		Results: for all roads, reduced interruptions and travel times, and reduced transport costs
			18.0	14.3	3.7	IDA	NY	South West	MPTCT	Restore critical transport points
			65.0	49.9	15.1	IDA	NY	PaP	MEF/MPTCT	Output: 50km roads (2013)
			24.5	18.8	5.7	IDA	NY	North and south east	MPTCT	Output: 52km roads (2013)
			11.1	-	-	Japan	NY	Léogane	JICA	Not specified
			33.0	33.0	-	VNZ	NY	Cap Haitien	Not specified	Output: Remodeling Cap Haitien International Airport
General	N/A	N/A	21.4							
			21.4	16.1	5.3	IDA	NY	Rural	GoH	Community Driven Development
<i>Economic Rebuilding</i>										
Agriculture	260.0	242.8	17.2							

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Agriculture cont'd			8.8			Canada	NY	National	World Bank	Climate change initiatives
			0.2	-	0.2	France	NY	National	GoH	Education in agriculture
			5.0	4.5	0.5	IDA	NY	National	GoH	Strengthening agriculture public
			1.2	1.2	-	IDA	NY	National	GoH	Avian influenza
			2.0	-	2.0	Japan	NY	South Nippes	FAO	Not specified
Financial and economic recovery, jobs	200.0	172.6	27.4							
			6.3	-	-	EC	NY	Not specified	Not specified	Cash for work
			20.0	20.0	-	IDB	NY	N/A	FDI	Partial Credit Guarantee Fund for
			1.0	-	1.0	Japan	NY	PaP, Jacmel	UNDP	Not specified
			0.1	-	0.1	Switzer-land	NY	Not specified	WFP	Design and implementation of cash for work programs
General	N/A	N/A	15.7							
			0.7	-	0.7	Australia	NY	Not specified	CARICOM	Not specified
			15.0	-	-	CDB	NY	Rural	Not specified	Not specified
<i>Social Rebuilding</i>										
Culture	N/A	N/A	5.1							
			5.1	5.1	-	EC	NY	Not specified	Not specified	Not specified
Education	470.0	292.6	177.4							
			19.5	-	14.6	Canada	NY	National	WFP	School feeding
			10.0	-	-	CDB	NY	Not specified	Not specified	Not specified
			8.1	8.1	-	EC	NY	Not specified	Not specified	Not specified
			11.7	3.3	8.3	France	NY	PaP, Cap Haitien	GoH / universities	Scholarships for 350 students
			22.0	22.0	-	IDA	NY	Not specified	GoH DINEPA	Improve access to education
			25.2	1.7	23.5	IDA	NY	Not specified	MENJS	Improve access to education
			4.2	4.2	-	IDA	NY	Not specified	MENJS	Infrastructure
			4.7	4.6	0.1	IDA	NY	Not specified	MENJS	Teacher training
			50.0	-	-	IDB	NY	PaP	MENJS-FAES	Results: sector plan, revised
			0.2		0.2	Japan	NY	National	UNESCO	Not specified
			21.7	13.9	7.8	Spain	NY/DC	National	GoH / FAES	Sector budget support (tbc)
		0.3	-	0.2	Switzer-land	NY	National	UNICEF	Support to UNICEF's construction unit	

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<i>Social Rebuilding (cont'd)</i>										
Food security	140.0	122.8	17.2							
			10.0	-	10.0	Japan	NY	PaP	WFP	Not specified
			0.2	-	0.1	Switzer-land	NY	Not specified	WFP	Supplies and logistics
			7.0	5.0	2.0	VNZ	NY	Artibonite Valley	GOH	Result: Improvement of the rice production to 10.000 Ha.
Health	390.0	197.9	192.1							
			94.5	-	-	Brazil	NY			
			19.5	-	-	Canada	MYDP	Gonaïves	Not specified	Output: Construction of hospital
			40.3	17.2	0.8	France	NY	PaP	GoH	Output: Construction of hospital
			8.3	6.8	1.5	France	Other	Cap Haïtien,	GoH	Output: medical training; e-
			6.5	-	6.5	Japan	NY	National, Léogane	WHO, UNICEF	Not specified
			22.0	-	22.0	VNZ	NY	National	Cuba	Output: Building of 10 Integral Diagnostic Centers
			1.0	0.9	0.1	VNZ	NY	National	Monetisation Bureau	Output: Supply of 15,000 gallons of diesel for Health Centers
Housing	-	(35.1)	63.2							
			30.0	30.0	-	IDB	NY	PaP	GoH	Result: 100% of the new
			21.7	-	21.7	Japan	NY	PaP	IFRC, IOM	Not specified
			5.6	-	5.6	Spain	NY	Léogâne	Red Cross	Transitional shelter
			5.9	-	5.9	VNZ	ALBA	PaP	GoH	Building 128 houses
Social protection	70.0	70.0	-							
Water and sanitation	160.0	(29.1)	189.1							
			0.7	-	-	Australia	NY	TBC	IICA, Brazil	Construction of 175 cisterns
			15.0	-	15.0	IDB	NY	PaP	GoH DINEPA	Result: sanitation emergency
			3.0	1.3	1.7	IDA	NY	South	GoH	Output: 30,000 water systems
			5.0	4.6	0.4	IDA	NY	South	GoH	
			0.2	-	0.2	Japan	NY	PaP etc	JICA	In kind assistance to cholera
7.6	-	7.6	Japan	NY	PaP etc	UNICEF				

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<i>Social Rebuilding (cont'd)</i>										
Water and sanitation cont'd			9.4	-	9.4	Spain	DC	rural areas; Artibonite	IDB/DINEPA	Increase access to potable water and sanitation
			18.8	-	18.8	Spain	NY	mid-size towns	IDB/DINEPA	Improve access to water and sanitation
			28.2	18.8	9.4	Spain	NY	PaP	IDB/DINEPA	
			97.2	-	97.2	Spain	NY	National	DINEPA	Institutional strengthening and service provision
			1.0		1.0	Switzerland	NY	Not specified	Helvetas	Rehabilitation of water and sanitation systems
			3.0	-	3.0	VNZ	NY	PaP	GoH	Debris removal
General	N/A	N/A	31.3							
			5.0	-	-	CDB	NY	urban	Not specified	Not specified
			13.1	13.1	-	Germany	NY	Léogâne	FAES	Not specified
			12.8	11.6	1.2	IDA	NY	urban	Not specified	Community Driven Development
			0.5	-	0.5	Japan	NY	PaP	UNFPA	Women and children
<i>Institutional Rebuilding</i>										
Admin- istration	372.0	323.3	48.7							
			41.7	37.5	-	EC	NY	Not specified	Not specified	Government offices
			2.5	2.1	0.4	France	NY	Not specified	GoH	Scholarships for civil servants
			1.5	1.5	-	IDA	NY	Not specified	Not specified	Strengthen budget formulation
			3.0	-	3.0	IDB	NY	National	GoH	Portal designed and developed
Democratic institutions	155.0	128.7	26.3							
			5.6	-	0.3	Canada	MYDP	National	UNDP	Support to elections
			6.9	-	-	EC	Other	Not specified	Not specified	Support to elections
			10.8	10.8	-	EC	NY	Not specified	Not specified	Civil society
			2.8	0.3	2.5	France	NY	National	GoH	Elections and judicial training
			0.1	-	-	Japan	NY	National	OECD	Not specified
Justice and security	255.0	194.6	60.4							
			24.3	-	1.5	Canada	NY	National	Not specified	Not specified
			17.6	-	-	Canada	MYDP	PaP	Police force	Construction of police academy

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<i>Institutional Rebuilding cont'd</i>										
Justice and security cont'd			16.1	-	-	Canada	MYDP	PaP	Police force	Training of national police force
			2.4	-	2.4	Japan	NY	Haiti - DR border	IOM	Not specified
National planning and local development	50.0	35.4	14.6							
			7.6	7.6	-	EC	NY	Not specified	Not specified	Government and local investment
			6.9	5.4	1.5	France	NY	PaP	Communities	Local development
Support to parliament	20.0	20.0	-							
<i>Pillar not specified</i>										
N/A	-	-	82.2	-	82.2	Canada	MYDP	Not specified	Not specified	Not specified
			0.5		0.5	Japan	NY	Not specified	OCHA	Coordination
			8.0	-	5.7	Japan	NY	Not specified	Japanese NGOs	Not specified
			10.2	3.3	-	Spain	NY	Not specified	Not specified	Not specified
	3,864.0	2,398.0	1,668.63	507.6	458.8					

(1) Converted using the official UN exchange rates from November 2010.

(2) Extracted and adapted from the budget in the Government of Haiti's Action Plan for Recovery and Development (page 45).

(3) The total commitment and disbursements differ from those for "grants" in the Recovery Summary update as (1) this analysis includes grants that are supported by additional sources of funding (refer to point 4); and (2) this analysis also includes sector budget support that is recorded as budget support.

(4) Includes funds from New York pledges, as well as multiyear development programs (MYDP) or other pledges (including pledges made at the Washington DC donors' conference in April 2009) that were not reprogrammed as part of the New York pledge.