



OFFICE OF THE
SPECIAL ENVOY FOR HAITI

HAITI EARTHQUAKE FINANCING SUMMARY AS OF NOVEMBER 2010¹

**NEW YORK DONOR CONFERENCE PLEDGES FOR RECOVERY AND DEVELOPMENT:
TOP DONORS²**

1. TOTAL PLEDGES – TOP DONORS

[A]	IMMEDIATE TERM (2010 AND 2011)	
	2010	\$ 3,236.2 million
	2011	\$ 2,516.6 million
	Total	\$ 5,752.8 million ³
[B]	FUTURE YEARS (2012 AND BEYOND)	\$ 3,668.0 million
[C]	TOTAL PLEDGES	\$ 9,420.8 million

2. PLEDGES FOR 2010 - TOP DONORS

[A]	DEBT RELIEF	\$ 1,115.6 million
[B]	PROGRAM FUNDS	\$ 2,120.6 million
[C]	TOTAL	\$ 3,236.2 million

3. STATUS OF IMPLEMENTATION OF PROGRAM FUNDS FOR 2010

Modality	Disbursed ⁴	%	Committed ⁵	%	Pending	%	Total budget
Budget support	200.3	67	48.3	16	52.1	17	300.7
HRF ⁶	209.3	90	3.2	1	21.2	9	233.7
Grants	359.1	27	562.1	42	416.3	31	1,337.5
Loans	128.3	93	0.0	0	10.0	7	138.3
Unallocated	0.0	0	0.0	0	110.4	100	110.4
Total	897.0	42	613.6	29	610.0	29	2,120.6

¹ All figures are in USD and were converted using the official November 2010 UN exchange rates.

² The Office of the Special Envoy (OSE) is tracking the top 30 donors from the March 31 international donors' conference in New York – this includes all donors who pledged over \$10 million to Haiti in support of the Government of Haiti's Action Plan for Recovery and Development. The OSE seeks regular updates from these 30 donors and has comprehensive data for 24 of them, presented here.

³ The \$ 5,752.8 million pledged for 2010 and 2011 by the 24 donors being tracked represents 93 percent of the total of \$ 6,167.4 million pledged for 2010 and 2011 by all donors.

⁴ Disbursed funds are those that have been transferred to an implementing partner (e.g., the Government of Haiti, an NGO or other non-state service provider).

⁵ Committed (or obligated) funds are those for which projects have been approved or agreements/contracts have been signed or are in the process of being transferred/distributed. Funds that have been committed and disbursed are accounted as being disbursed only.

⁶ Haiti Reconstruction Fund. Note that budget support channeled through the Haiti Reconstruction Fund is included under budget support. Note that of the \$37.5 million in budget support disbursed by donors to the HRF, \$25 million has been disbursed to the government.