



OFFICE OF THE
SPECIAL ENVOY FOR HAITI

INTERNATIONAL ASSISTANCE TO HAITI

KEY FACTS AS OF DECEMBER 2010¹

How much of the recovery money pledged at the New York donors' conference has been disbursed?

At the international donors' conference "Towards a New Future for Haiti," held in New York on March 31, 2010, 58 donors made pledges in support of the Government of Haiti's Action Plan for Recovery and Development. The Office of the Special Envoy (OSE) has conducted a comprehensive review of the fulfillment of these pledges by all donors.

The 55 public sector donors (national governments and multilateral institutions) who attended the conference have pledged to provide \$5.57 billion in aid for Haiti in 2010 and 2011. For 2010, donors pledged approximately \$2.01 billion for programs, not including debt relief in the amount of \$1.07 billion.² Donors have disbursed 63.6 percent (\$1.28 billion) of that \$2.01 billion.³ An additional \$1.57 billion has been committed.⁴

The OSE also conducted analysis on the donor timeframe for the combined 2010 - 2011 timeframe. Public sector donors allocated approximately \$4.46 billion for programs in 2010 - 2011, excluding debt relief totaling \$1.11 billion.¹ Donors have disbursed 28.7 percent (\$1.28 billion) of that \$4.46 billion.

In addition, these donors have also disbursed \$534.8 million and committed a further \$260.1 million for the recovery efforts through mechanisms other than the New York pledging process.

How has the \$1.28 billion been apportioned?

- \$188.9 million in budget support directly to the Government of Haiti⁵

¹ Revised as of 17 January 2011

² Further information on the execution of debt relief is available on the document titled Debt Relief status on the OSE website: www.haitispecialenvoy.org.

³ Donors made their pledges according to different fiscal years. More information on this issue is available on page 3 of this document.

⁴ The total amount disbursed and committed in 2010 is greater than the amount allocated to 2010 as donors have committed funds that they plan to disburse in 2011.

⁵ Note that the data presented here is post-January 12, 2010. The International Monetary Fund reports that during the Government of Haiti's fiscal year 2010 (October 1, 2009 - September 30, 2010), donors committed \$250 million in budget support to the Government of Haiti, of which \$225 million was disbursed to the government. For information on the government's budget, including expenditure figures, see www.mefhaiti.gouv.ht/index.htm.

- \$45.0 million in budget support to the Government of Haiti through the Haiti Reconstruction Fund⁶
- \$225.0 million in pooled grant funding to the United Nations, the Inter-American Development Bank and the World Bank through the Haiti Reconstruction Fund
- \$689.1 million in grants to the Government of Haiti, multilateral agencies, NGOs and private contractors
- \$135.3 million in loans to the Government of Haiti⁷

For disbursement information by donor see the “New York Pledge Status Update” and the donor-specific fact sheets on www.haitispecialenvoy.org.

What projects have received grant funding?

As of December 31, a total of \$689.1 million in grants had been disbursed for 2010, and an additional \$1.4 billion in grant funding had been committed to projects from the New York conference recovery pledges. Of the \$689.1 million, approximately \$266.4 million was disbursed to projects existing before the earthquake and \$422.7 million was disbursed to new projects. For information on grants by sector see “Recovery Sector Analysis” on www.haitispecialenvoy.org.

An additional \$534.8 million in grants had been disbursed for 2010, and \$260.1 million in grant funding had been committed to projects from other recovery funding.

What is the status of the contributions made to the Haiti Reconstruction Fund?

Of the \$269.0 million⁸ disbursed to the Haiti Reconstruction Fund:

- \$56.1 million has been disbursed by the HRF:
 - \$25 million was disbursed to the government as budget support
 - \$29.5 million was disbursed to partner entities for projects and fees
 - IDB received \$12.5 million for the Partial Credit Guarantee Fund
 - UNDP received \$17 million for a debris management project
 - \$1.6 million was disbursed to the HRF secretariat to cover costs
- \$137 million has been approved for disbursement by the HRF, but has not yet been disbursed:
 - \$5 million has been approved for budget support
 - \$132 million has been approved for projects and fees:
 - \$65 million for housing (World Bank)
 - \$25 million for debris removal (UN)
 - \$14 million for disaster mitigation in the South Department (IBD)
 - \$10 million for education (IDB)
 - \$8 million for the Southwest sustainable development program (UN)

⁶ Of the \$45.0 million in budget support disbursed by donors to the Haiti Reconstruction Fund (HRF), \$25 million has been disbursed by the HRF to the government.

⁷ The International Monetary Fund (IMF) has disbursed \$125.3 million in loans to date, of which the debt was cancelled for \$114 million in July 2010. Venezuela also disbursed \$10 million in loans and has committed an additional \$13 million.

⁸ The Haiti Reconstruction Fund (HRF) has also received an additional \$2 million from the State and Peace Building Fund managed by the World Bank. Any discrepancy between the OSE and the HRF figures relates to exchange rates.

- \$8 million for disaster risk reduction in the South Department (UN)
- \$2 million for capacity building for disaster risk management (UN)
- \$74.6 million has been received and is available for HRF approval:
 - \$54 million is unapproved but has been preferenced⁹:
 - US and France for \$14.1 million for budget support
 - Brazil for \$40 million for a hydroelectric power project (no partner entity)
 - \$20.6 million is unallocated and not preferenced.

How much was contributed to humanitarian (versus recovery) funding following the earthquake?

Public sector bilateral and multilateral donors have committed or disbursed \$2.19 billion to the humanitarian earthquake response:

- \$817 million to the direct implementation of donor-led activities (37.2 percent)
- \$670.7 million to UN agencies and NGOs carrying out activities under the flash appeal (30.6 percent)
- \$468.2 million to non-state service providers (excluding those that are part of the flash appeal) (21.3 percent)
- \$110.1 million to the International Federation of the Red Cross and National Red Cross Societies (5.0 percent)
- \$108.6 million as in-kind resources (5.0 percent)
- \$19.4 million to the Government of Haiti (0.9 percent)

An additional \$104.8 million has been committed or disbursed to the cholera response from humanitarian funding pools. The OSE has prepared an overview of cholera funding, available on www.haitispecialenvoy.org.

Have some donors changed their recovery pledges?

No donor has reduced the total value of its pledge for programming.¹⁰ Some donors have changed their allocations for 2010 and 2011 to reflect changes in their activities. The Inter-American Development Bank has increased its pledge allocations for 2010, while the United States and the Netherlands have shifted funds from 2010 to 2011.¹¹

Other donors, such as the European Commission, have also changed their pledges to reflect planned disbursements, rather than planned commitments (or project approvals).¹² The OSE welcomes

⁹ Preferenced means that the donor has formally indicated to the HRF that the funds provided should be disbursed in a specific sector and/or to a specific partner.

¹⁰ In August 2010 The World Bank pledge was reduced by \$38.8 million, equivalent to the amount of debt relief that it had pledged at the donors conference. Because this debt relief was being financed by bilateral donors from their own pledges, the figure was removed from the World Bank's pledge to avoid double counting.

¹¹ The United States pledged \$1.15 billion for Haiti for 2010 at the New York donors' conference. In September 2010, the United States indicated that it intended to program the \$1.15 billion pledged for 2010 in fiscal year 2011 (October 1, 2010 – September 30, 2011). The Haiti pledge data set has been amended to reflect this change.

¹² The EC pledged EUR 130 million to Haiti for 2010 at the New York donors' conference. In December 2010, the EC indicated that it changed the structure of its pledge so that it reflects planned disbursements rather than planned commitments. The EC has now pledged EUR 74 million to Haiti in 2010.

pledges that more accurately reflect the contribution a donor intends to make in a given year and that help the Government of Haiti to plan more effectively.

Do donors follow the calendar year?

Donors were encouraged to make their pledges in accordance with the fiscal year used by the Government of Haiti, which is October 1 to September 30. However, only the International Monetary Fund and the United States used this timeframe. For the fiscal years used by the top donors, see the document titled “New York Donors’ Fiscal Years.” The Office of the Special Envoy has attempted to harmonize donor pledges based on the calendar year.

Why are InterAction, the Red Cross movement, and UNASUR excluded from the aggregate analysis?

InterAction, the Red Cross movement, and the Union of South American Nations (UNASUR) are member-based organizations and therefore face challenges in conforming to standard pledge planning and reporting templates. Their Haiti-related contributions to date:

- The Red Cross movement (IFRC) pledged \$816 million in private funds for post-earthquake Haiti, of which \$320 million was pledged to recovery at the New York donors conference and \$396 million was allocated to relief. Additional funding was received from other sources, including from public sector donors, making the total funding available to the Red Cross movement \$1.2 billion. Of this \$1.2 billion, the Red Cross had spent 23.9 percent (\$287.2 million) as of 30 September.
- InterAction’s members (excluding the American Red Cross, which is also included in the IFRC’s pledge) raised over \$795 million in private funds for post-earthquake Haiti, of which \$321.8 million was pledged to recovery at the New York donors’ conference, and \$473.2 million was allocated as humanitarian relief. As of December 2010, InterAction members had spent approximately \$283.8 million. Of the \$321.8 million allocated to recovery, approximately 18.1 percent (\$58.4 million) has been spent, and of the \$473.2 million for relief, approximately 47.6 percent (\$225.4 million) has been spent.
- UNASUR’s members pledged \$100 million to recovery for 2010 at the New York donors’ conference. Of this \$100 million, 68.3 percent (\$68.3 million) has been disbursed and an additional 23.9 percent (\$23.9 million) has been committed by its members. Of the \$68.3 million disbursed, \$60.9 million is captured by the OSE update, including \$40 million from Brazil, \$8.6 million from Venezuela, \$8.3 million from Argentina and \$4 million from Colombia. The remaining \$7.4 million disbursed includes \$4.6 million from Peru, \$2 million from Ecuador, \$0.7 million from Bolivia and \$0.1 million from Guyana.

What can we expect for recovery funding in 2011?

The 55 donors tracked have pledged approximately \$2.45 billion for programs in 2011, excluding debt relief totaling \$40 million. The balance on public sector pledges made for recovery activities for the 2010-2011 timeframe is therefore \$3.18 billion.

How much private money has been raised for Haiti?

The total amount of private money raised for relief and recovery since the earthquake is unknown. However, using online databases, information provided by national governments, and data from institutions, the OSE has tracked at least \$2.7 billion in private money, detailed here:

- Funds raised in Canada: \$220 million.
- Funds raised in Denmark: \$11.6 million
- Funds raised in France: \$100.0 million (approximate)
- Funds raised in Germany: \$273 million
- Funds raised in Luxembourg: \$4.3 million
- Funds raised in the Netherlands: \$30.2 million (\$30 million of which has been disbursed)
- Funds raised in Qatar: \$.3 million
- Funds raised in the UK: \$157.1 million (\$46.7 million of which has been disbursed)
- Funds raised by the Red Cross movement (including the American Red Cross): \$1.03 billion
- Funds raised by the US-based members of the NGO consortium InterAction: \$795 million (\$173.5 million of which has been disbursed)
- Funds raised by the US NGO Partners in Health: \$85 million (\$26.6 million of which has been disbursed)