



OFFICE OF THE SPECIAL ENVOY FOR HAITI

Recovery grant activities¹ by sector for 2010 and beyond in USD millions²
(Grants funded through the New York conference pledges)

Sector ³	GoH 18 month budget	Gap	Budget	Committed ⁴	Disbursed 2010 ⁵	All donors	Primary implementing partner ⁶
			2,709.5	1,394.3	688.9		
<i>Territorial Rebuilding</i>							
Disaster management and prevention reduction	130.0	31.1	98.9	60.1	35.0	CDB, Czech Republic, EC, IDB, Switzerland, Venezuela, World Bank	CERAH, GoH, IFRC, MARDN, MDE, MOI, NSP
Energy	157.0	75.3	81.7	70.9	12.6	Canada, Germany, IDB, Ireland, Korea, US ⁷ , Venezuela, World Bank	EDH, MTPTC, NSP
Reconstruction	780.0	684.0	96.0	24.5	25.1	Finland, France, IDB, Luxembourg, Spain, Switzerland, US ⁷	SDC, MPCE, NSP and UNDP, UNEP
Regional hubs and urban development	75.0	(94.8)	169.8	33.9	8.7	EC, France, IDB, US ⁷ , Venezuela	Local authorities, MPCE
Transport	180.0	(657.2)	837.2	527.0	153.8	Brazil, EC, France, IDB, Japan, US ⁷ , Venezuela, World Bank	IDB, JICA, MEF, MTPCT, MINUSTAH, NSP
General	N/A	N/A	21.7	13.6	8.1	OAS, World Bank	GOH, NSP
<i>Economic Rebuilding</i>							
Agriculture	260.0	94.7	165.3	66.5	23.5	Canada, CDB, Czech Republic, EC, France, IDB, Ireland, Japan, US ⁷ , World Bank	ADRA, CIAT, FAO, MDE, MARDN, MOI
Financial and economic recovery, jobs	200.0	179.5	20.5	20.5	0.0	IDB, US ⁷	MEF
Job creation	N/A	N/A	14.9	6.4	8.4	Brazil, EC, Ireland, Japan, Mauritius, Switzerland, US ⁷	MENFP, NSP, UNDP
Industry and commerce	N/A	N/A	19.4	0.0	0.0	EC, OAS, US ⁷	GOH, NSP
General	N/A	N/A	0.4	0.0	0.4	France	NSP

Sector ³	GoH 18 month budget	Gap	Budget	Committed ⁴	Disbursed 2010 ⁵	All donors	Primary implementing partner ⁶
<i>Social Rebuilding</i>							
Culture	N/A		5.3	5.3	-	EC	NSP
Education	470.0	255.4	214.6	114.3	81.8	Canada, CDB, Czech Republic, EC, Estonia, Finland, France, IDB, Ireland, Japan, Luxembourg, Monaco, OAS, Switzerland, US ⁷ , World Bank	FAES, MENFP, NSP, UNDP, UNESCO, UNICEF
Food security	140.0	115.6	24.4	7.5	16.9	Brazil, Ireland, Japan, Russia, Switzerland, US ⁷ , Venezuela	MADRN, WFP
Health	390.0	208.0	182.0	99.6	51.8	Brazil, Canada, France, IDB, Japan, Luxembourg, Russia, Switzerland, US ⁷ , Venezuela, World Bank	Cuban Government, MSPP, NSP, PAHO, UNDP, UNFPA, UNICEF, WHO
Housing	-	(130.3)	130.3	65.6	34.4	Canada, EC, IDB, Japan, Ireland, Luxembourg, Spain, US ⁷ , Venezuela	NSP, MPCE, UN Habitat
Social protection	70.0	68.5	1.5	0.0	0.0	US ⁷ , World Bank	GOH
Water and sanitation	160.0	(104.9)	264.9	82.4	148.9	Australia, Brazil, Czech Republic, Denmark, IDB, Ireland, Japan, OAS, Spain, Switzerland, US ⁷ , Venezuela, World Bank	ABC, DINEPA, IDB, IICA, MADRN, NSP, UNICEF
Women and children	N/A	N/A	0.8	0.0	0.8	Brazil, Ireland, Japan, US ⁷	Civil society, NSP, UNDP
<i>General</i>	<i>N/A</i>	<i>N/A</i>	76.2	64.8	1.3	Brazil, CDB, Japan, Germany, OAS, World Bank	FAES, MYSCA, NSP, UN
<i>Institutional Rebuilding</i>							
Strengthening the administration	372.0	300.0	72.0	53.9	5.3	Canada, CDB, EC, France, IDB, US ⁷ , Venezuela, World Bank	GoH, IHRC, MEF, NSP, Primateur, UNDP
Democratic institutions	155.0	131.0	24.0	15.1	8.6	Canada, EC, France, Japan, OAS, US ⁷	CARICOM, MoJ, NSP, OAS, UNDP
Justice and security	255.0	212.9	42.1	39.7	2.4	Brazil, Canada, Japan, US ⁷	HNPF, MoJ, NSP

Sector ³	GoH 18 month budget	Gap	Budget	Committed ⁴	Disbursed 2010 ⁵	All donors	Primary implementing partner ⁶
National planning and local development	50.0	(5.8)	55.8	17.3	2.1	Australia, Canada, CDB, EC, France, Japan, OAS, US ⁷	MoJ, CARICOM, NSP, UN agencies
Support to parliament	20.0	20.0	0.0	0.0	0.0	US7, World Bank	
<i>Pillar not specified</i>			89.80	5.4	59.0	Canada, EC, the Gambia, Ireland, Japan, Norway, Russia, Spain, Sweden	

(1) This analysis is based on funds disbursed to grants from the New York conference pledges. It does not include contributions to the HRF or budget support.

(2) Converted using the official UN exchange rates from December 2010.

(3) Extracted and adapted from the budget in the Government of Haiti's Action Plan for Recovery and Development (page 45).

(4) Committed (or obligated) funds are those for which projects have been approved or agreements/contracts have been signed or are in the process of being transferred/dispensed. Committed funds are exclusive of dispensed funds.

(5) Disbursed funds are those that have been transferred to an implementing partner (e.g., the Government of Haiti, an NGO or other non-state service provider).

(6) Primary implementing partners include government agencies, non-state service providers and private sector agencies. The primary implementing partners were defined and recorded by the donor. The primary implementing partners may or may not be the primary funding recipient.

(7) The US is working in these sectors through its different funding streams. The exact levels of funding in each sector are under consideration. The figures in this table do not include contributions from the US.

List of Acronyms:

ABC: Brazil Development Cooperation

ATCO is a name of a Canadian private company

CERAH: Centre for Research and Humanitarian Action

DINEPA: National Directorate for Water Supply and Sanitation

DR: Dominican Republic

EC: European Commission

FAES: Economic and Social Assistance Fund

FAO: Food and Agriculture Organization

FDI: Industrial Development Fund

GoH: Government of Haiti

ICCA: American Institute for Collaboration in Agriculture

IDA: Intl Development Association (World Bank)

IDB: Inter-American Development Bank

IFRC: International Federation of the Red Cross

IOM: International Organization for Migration

JICA: Japanese International Cooperation Agency

MARNDR: Ministry of Agriculture, Natural Resources and Rural Development

MENJS: Ministry of Education, Youth and Sports

MOI: Ministry of Interior

MOJ: Ministry of Justice

MPTCT: Ministry of Public Works

MYDP: Multi-year Development Program

MYSCA: Ministry of Youth, Sports and Civil Affairs

NSP: Non-state service provider

NY: New York Donors Conference

OAS: Organization of American States

OECD: Organization for Economic Cooperation and Development

PaP: Port-au-Prince

PPP: Public - private partnerships

UNDP: United Nations Development Program

UNESCO: United Nations Educational, Social, Cultural Organization

UNFPA: United Nations Population Fund

UNICEF: United Nations Children's Fund

VNZ: Venezuela

WFP: World Food Programme