



OFFICE OF THE SPECIAL ENVOY FOR HAITI

New York conference recovery pledge status and modalities as of December 2010 in USD millions¹

Donor ²	2010 - 2011 pledge	2010 (calendar year) ³					Modalities and status						Percentage disbursed
							Budget support ⁴		Haiti Reconstruction Fund ⁴		Grants and loans ⁵		
		Total	Debt relief	Programmable cash	Programmable cash committed ⁶	Programmable cash disbursed ⁷	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	
Total	5,574.2	3,084.4	1,071.5	2,012.9	1,573.1	1,283.3	121.4	234.0	44.5	225.0	1,407.2	824.4	63.8
Venezuela ⁸	1,335.5	876.5	405.5	471.0	200.6	117.7	0.0	0.0	0.0	0.0	200.6	<u>117.7</u>	25.0
USA ⁹	1,151.8	332.0	212.0	120.0	0.0	120.0	0.0	<u>7.5</u>	0.0	112.5	0.0	0.0	100.0
IDB	544.0	300.0	0.0	300.0	415.1	176.1	0.0	50.0	0.0	0.0	415.1	126.1	58.7
IMF ⁸	420.0	399.8	274.5	125.3	0.0	125.3	0.0	0.0	0.0	0.0	0.0	<u>125.3</u>	100.0
Canada ⁹	325.0	113.0	33.9	79.1	122.8	56.8	15.0	0.0	0.0	31.3	107.8	25.5	71.8
EC ⁹	294.3	97.2	0.0	97.2	393.2	97.2	99.9	76.0	0.0	0.0	293.3	21.3	100.0
France ⁹	272.5	180.6	75.6	105.0	44.0	45.9	0.0	<u>26.3</u>	0.0	0.0	44.0	19.7	43.8
Spain ⁹	258.2	173.9	0.0	173.9	41.6	141.9	6.6	0.8	14.5	0.0	20.6	141.1	81.6
World Bank	227.2	102.2	0.0	102.2	182.3	128.6	0.0	42.5	0.0	0.0	182.3	86.1	125.9
Brazil	163.6	55.1	0.0	55.1	69.5	95.0	0.0	<u>15.0</u>	0.0	40.0	69.5	40.0	172.4
Norway	107.0	60.0	7.0	53.0	0.0	50.0	0.0	<u>15.0</u>	0.0	17.0	0.0	18.0	94.3
Japan	100.0	100.0	0.0	100.0	42.7	58.2	0.0	0.0	30.0	0.0	12.7	58.2	58.2
Italy	53.1	53.1	53.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	n/a
Germany	51.8	35.8	0.0	35.8	25.5	0.0	0.0	0.0	0.0	0.0	25.5	0.0	0.0
OAS ¹⁰	36.0	18.0	0.0	18.0	4.0	0.7	0.0	0.0	0.0	0.0	4.0	0.7	3.8
CDB ⁹	35.0	20.0	0.0	20.0	21.2	0.0	0.0	0.0	0.0	0.0	21.2	0.0	0.1
Switzerland	25.2	12.6	0.0	12.6	0.0	4.4	0.0	0.0	0.0	0.0	0.0	4.4	34.9
Sweden ⁹	20.2	18.3	3.1	15.2	0.0	10.8	0.0	0.0	0.0	3.6	0.0	7.1	70.8
Qatar	20.0	20.0	0.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Argentina	17.8	17.8	0.0	17.8	0.0	8.3	0.0	0.0	0.0	0.0	0.0	8.3	46.7

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		Total	Debt relief	Programmable cash	Programmable cash committed ⁶	Programmable cash disbursed ⁷	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	
Benin ¹⁰	0.3	0.3	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Turkey ¹⁰	0.3	0.3	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Algeria ¹⁰	0.2	0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Latvia ¹⁰	0.2	0.2	0.0	0.2	0.0	0.1	0.0	0.0	0.0	0.06	0.0	0.04	50.3
Mali ¹⁰	0.2	0.2	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Estonia	0.1	0.1	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.05	0.0	0.05	100.0
Georgia ¹⁰	0.1	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sudan ¹⁰	0.1	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Montenegro ¹⁰	0.01	0.0	0.0	0.01	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

(1) Converted using the official UN exchange rates for December 31, 2010.

(2) This analysis includes 55 out of the 58 donors who pledged at the NY conference. InterAction, the Red Cross movement, and UNASUR have been excluded from this analysis due to reporting difficulties related to their structures as member-based organizations. The status of their contributions to Haiti are explained in the key fact sheet available on www.haitispecialenvoy.org.

(3) This analysis is based on the 2010 calendar year. Donors used different fiscal years to make their pledges, as listed on www.haitispecialenvoy.org. Most donors used the calendar year (January 1 - December 31). Five donors - Australia (June 30), Canada (March 31), IMF (September 30), Japan (March 31) and the US (September 30) - used different fiscal years. The Office of the Special Envoy has attempted to harmonize donor pledges based on the calendar year.

(4) Contributions to the Haiti Reconstruction Fund (HRF) specified as budget support are listed under budget support in *italics and underline*. A total of \$44.1 million in budget support was disbursed through the HRF (France provided 25 percent [\$6.6 million] of its budget support through the HRF). The data on HRF contributions are based on those reported by donors. For further data on the HRF see www.haitireconstructionfund.org/hrf/members.

(5) Includes grants provided to the Government of Haiti and other partners. Does not include contributions to the Haiti Reconstruction Fund. The total amount disbursed in grants is \$688.9 million, with an additional \$1,394.2 million committed. The total amount disbursed in loans is \$135.3 million, with an additional \$13 million committed.

(6) Committed (or obligated) funds are those for which projects have been approved or agreements/contracts have been signed or are in the process of being transferred/dispensed. Committed funds are exclusive of disbursed funds.

(7) Disbursed funds are those that have been transferred to an implementing partner (e.g., the Government of Haiti, an NGO or other non-state service provider).

(8) The IMF will provide all of its program funding (excluding debt relief) through concessional loans and has disbursed \$125.3 million to date. The debt related to this loan was cancelled in July 2010. Venezuela also disbursed \$10 million in loans and has committed an additional \$13 million.

(9) Canada, the Caribbean Development Bank, the European Commission, France, Spain, Sweden and the US have other funding sources to contribute to the recovery efforts (i.e., funding in addition to their New York pledge and exclusive of their humanitarian funding). See additional fact sheets on www.haitispecialenvoy.org.

(10) No update was received by the Office of the Special Envoy about the contributions of these donors. The OSE has assumed that these donors intended to make the contribution that they pledged at the New York donors conference in the 2010 calendar year. The OSE considers the commitment and disbursement information to be accurate based on online research.