



OFFICE OF THE SPECIAL ENVOY FOR HAITI

Japan: Assistance to Haiti as of November 2010 (in USD millions)¹

Total resources (A+B+C): \$ 100.00 million

1. Humanitarian funding: summary

Pledge and status			Modalities					In-kind
2010 total (A)	Committed / Disbursed (2, 3)	Pending (4)	Funding					
			Government of Haiti	Self (state aid or other internal agencies)	IFRC / National Red Cross Societies	Flash Appeal (UN agencies and participating NGOs)	Any service provider outside the Flash Appeal	
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2. Recovery and development funding: overview (excludes humanitarian)

Type of pledge	New York (NY) Donors Conference Pledge							Other funding (C)
	2010	2011	2010 - 2011 total	2010 - end year total (B)	End year of NY pledge	Fiscal year definition	Percentage re-programmed	
Program funds	100.0	0.0	100.0	100.0				0.0
Debt relief	0.0	0.0	0.0	0.0				0.0
Total	100.0	0.0	100.0	100.0	2011	1 Apr - 31 Mar	0.0	0.0

3. Recovery and development: allocation and status of program funds for 2010 and 2011

(Note: See page 2 for more detailed grant information)

Modality	2010 (5)					2011 budget	Total 2010 - 2011
	Total budget	Disbursed	Percentage disbursed	Committed	Pending		
Budget support (BS)	0.0					0.0	0.0
BS (Haiti Reconstruction Fund)	0.0					0.0	0.0
Haiti Reconstruction Fund	0.0					0.0	0.0
Grants	71.8	58.3	81.2	0.0	13.5	0.0	71.8
Technical assistance	0.0					0.0	0.0
Loans	0.0					0.0	0.0
Unallocated	28.2					0.0	28.2
Total	100.0	58.3	58.3	0.0	13.5	0.0	100.0

4. Recovery and development: allocation and status of funds that the donor has budgeted, committed or disbursed to grants

Primary Sector and activity description	Source (e.g.: NY Pledge)	Geographical priorities	Primary Implementing Partner	Activity years	Total budget	Disbursed	Committed	Pending
Agriculture	NY	South Nippes, Centre, Artibonite	FAO	2010	2.0	2.0	-	-
Democratic Institutions	NY	National	OECD-PDG	2010	0.1	-	-	0.1
Education	NY	National	UNESCO	2010	0.2	0.2	-	-
Food assistance & relief	NY	PaP, etc	WFP	2010	10.0	10.0	-	-
Health	NY	Leogane and national	WHO	2010	4.5	4.5	-	-
Health	NY	National	UNICEF	2010	2.0	2.0	-	-
Housing	NY	PaP, etc	IOM	2010	12.0	12.0	-	-
Housing	NY	PaP, etc	IFRC	2010	9.5	9.5	-	-
Housing	NY	PaP, etc	UNV	2010	0.2	0.2	-	-
Job creation	NY	PaP, Jacmel, etc	UNDP	2010	1.0	1.0	-	-
Justice and security	NY	Land border area separating Haiti and the Dominican Republic	IOM	2010	2.4	2.4	-	-
Other	NY	PaP, Leogane, Carrefour, etc	JPF(Japanese NGOs)	2010, 2011	8.0	5.8	-	2.2
Other(Sector Coordination)	NY	National	UNOCHA	2010	0.5	0.5	-	-
Transport(road)	NY	Leogane	JICA	2010	11.1	-	-	11.1
Water & Sanitation	NY	PaP, etc	UNICEF	2010	7.6	7.6	-	-
Water & Sanitation	NY	PaP, etc	JICA	2010	0.2	0.2	-	-
Women & Children	NY	PaP, etc	UNFPA	2010	0.5	0.5	-	-
Total					71.8	58.3	-	13.5

(1) Converted using the official UN exchange rates at November 2010.

(2) Committed (or obligated) funds are those for which projects have been approved or agreements/contracts have been signed or are in the process of being transferred/dispensed. Funds that have been committed and dispensed are accounted as being dispensed only.

(3) Disbursed funds are those that have been transferred to an implementing partner (e.g.: the Government of Haiti, an NGO or other non-state service provider). Disbursed funds are mutually exclusive to committed funds.

(4) Pending funds are those that are not yet committed or dispensed funds, but are allocated to a specific activity.

(5) Donors may commit funds in 2010 that are part of their allocation to future years. For example, a \$40 million grant may be dispensed in \$20 million transfers over 2 years. Thus the sum of the committed and the dispensed amounts may be greater than the 2010 allocation.