



OFFICE OF THE SPECIAL ENVOY FOR HAITI

InterAmerican Development Bank: Assistance to Haiti as of November 2010 (in USD millions)¹

Total resources (A+B+C): \$ 2,727.80 million

1. Humanitarian funding: summary

Pledge and status			Modalities					In-kind
2010 total (A)	Committed / Disbursed (2, 3)	Pending (4)	Funding					
			Government of Haiti	Self (state aid or other internal agencies)	IFRC / National Red Cross Societies	Flash Appeal (UN agencies and participating NGOs)	Any service provider outside the Flash Appeal	
0.2								

2. Recovery and development funding: overview (excludes humanitarian)

Type of pledge	New York (NY) Donors Conference Pledge							Other funding (C)
	2010	2011	2010 - 2011 total	2010 - end year total (B)	End year of NY pledge	Fiscal year definition	Percentage re-programmed	
Program funds	326.0	211.0	537.0	2,337.0				390.60
Debt relief	0.0	0.0	0.0	0.0				0.0
Total	326.0	211.0	537.0	2,337.0	2020	Calendar year	0.0	390.6

3. Recovery and development: allocation and status of program funds for 2010 and 2011

(Note: See page 2 for more detailed grant information)

Modality	2010 (5)					2011 budget	Total 2010 - 2011
	Total budget	Disbursed	Percentage disbursed	Committed	Pending		
Budget support (BS)	50.0	0.0	0.0	0.0	0.0	0.0	50.0
BS (Haiti Reconstruction Fund)	0.0					0.0	0.0
Haiti Reconstruction Fund	0.0					0.0	0.0
Grants	276.0	0.0	0.0	147.0	0.0	211.0	487.0
Loans	0.0					0.0	0.0
Unallocated	0.0					0.0	0.0
Total	326.0	0.0	0.0	147.0	0.0	211.0	537.0
Other funds	390.6	63.1	16.2	327.5	0.0	0.0	390.6
Budget support - direct	0.0						0.0
Budget support - HRF	0.0						0.0
HRF	0.0						0.0
Grants	390.6	63.1	16.2	327.5	0.0		390.6
Loans	0.0						0.0
Unallocated	0.0						0.0
Total	440.6	63.1	14.3	327.5	0.0	0.0	440.6

4. Recovery and development: allocation and status of funds that the donor has budgeted, committed or disbursed to grants

Primary Sector and activity description	Source (e.g.: NY Pledge)	Geographical priorities	Primary Implementing Partner	Activity years	Total budget	Disbursed	Committed	Pending
a) NY pledge								
Transport	NY	RN1, RN2, Cayes-Jeremie, secondary and tertiary road network.	MTPTC	2010-2014	144.0	0.0	54.0	90.0
Education	NY	Port au Prince	MENJS-FAES	2010-2014	50.0	0.0	0.0	50.0
Shelter	NY	Outskirts of Port au Prince	MPCE	2010-2013	30.0	0.0	30.0	0.0
Water and Sanitation	NY	Port au Prince	DINEPA	2010-2015	15.0	0.0	15.0	0.0
Energy	NY	Port au Prince	MTPTC	tbc	14.0	0.0	14.0	0.0
State Modernization/ Capacity Building	NY	N/A	Primature	2010-2011	3.0	0.0	3.0	0.0
Financial Sector	NY	N/A	FDI	tbc	20.0	0.0	20.0	0.0
Private Sector	NY	N/A	TBA	tbc	11.0	0.0	11.0	0.0
Total NY pledge					287.0	-	147.0	140.0

Primary Sector and activity description	Source (e.g.: NY Pledge)	Geographical priorities	Primary Implementing Partner	Activity years	Total budget	Disbursed	Committed	Pending
Agricultural Intensification	Country Assistance Strategy (CAS)	tbc	tbc	tbc	6.0	2.4	3.5	0.0
Agricultural Intensification Program - Supplemental Financing	CAS	tbc	tbc	tbc	9.6	1.8	7.9	0.0
Agricultural Intensification Project	CAS	Ennery-Quinte	tbc	tbc	22.1	0.8	21.3	0.0
Disaster Risk Reduction - Flood Early Warning	CAS	National	tbc	tbc	4.1	0.1	4.0	0.0
Disaster risk reduction and environmental management - Institutional Strengthening	CAS	tbc	tbc	tbc	4.5	0.4	4.1	0.0
Disaster risk reduction - Watersheds I	CAS	tbc	tbc	tbc	30.0	0.1	29.9	0.0
Economic Governance Institutional Strengthening	CAS	tbc	tbc	tbc	1.4	0.7	0.6	0.0
Economic Infrastructure - rehabilitation	CAS	tbc	tbc	tbc	21.5	4.8	16.7	0.0
Economic rebuilding - Rural Supply Chain Development	CAS	tbc	tbc	tbc	15.7	1.2	14.5	0.0
Financial Sector Reform Support Program	CAS	tbc	tbc	tbc	25.0	-	25.0	0.0
Education - Vocational Training	CAS	tbc	tbc	tbc	7.6	2.2	5.4	0.0
Education - reconstruction	CAS	tbc	tbc	tbc	19.5	14.4	5.1	0.0
Energy - Electricity Distribution System	CAS	PaP	tbc	tbc	16.8	0.8	16.1	0.0

Primary Sector and activity description	Source (e.g.: NY Pledge)	Geographical priorities	Primary Implementing Partner	Activity years	Total budget	Disbursed	Committed	Pending
Energy - Péligré Hydroelectric Plant Rehabilitation Program	CAS	tbc	tbc	tbc	12.2	0.3	11.9	0.0
Health - sector reform	CAS	tbc	tbc	tbc	0.8	0.5	0.3	0.0
Health - Improving Child Survival and Building Blocks for Social Safety Nets	CAS	tbc	tbc	tbc	2.5	0.6	1.9	0.0
National planning - Support Human Resource Management in Public Sector	CAS	tbc	tbc	tbc	9.4	0.3	9.1	0.0
Reconstruction - Urban Rehabilitation Program	CAS	tbc	tbc	tbc	38.4	3.3	35.0	0.0
Transport Infrastructure Rehabilitation Program	CAS	tbc	tbc	tbc	3.0	3.0	-	0.0
Transport - Rehabilitation of Road Infrastructure for Integration of the Territory	CAS	tbc	tbc	tbc	88.7	17.0	71.7	0.0
Water and Sanitation Sector Reform	CAS	tbc	tbc	tbc	18.5	7.1	11.3	0.0
Water and Sanitation	CAS	Rural	tbc	tbc	14.3	1.3	13.1	0.0
Water and Sanitation	CAS	Cities	tbc	tbc	19.0	-	19.0	0.0
Total other funding for recovery					390.6	63.1	327.5	0.0
Total recovery funding					393.14	63.79	329.35	-

(1) Converted using the official UN exchange rates at November 2010.

(2) Committed (or obligated) funds are those for which projects have been approved or agreements/contracts have been signed or are in the process of being transferred/dispensed. Funds that have been committed and dispensed are accounted as being dispensed only.

(3) Dispensed funds are those that have been transferred to an implementing partner (e.g.: the Government of Haiti, an NGO or other non-state service provider). Dispensed funds are mutually exclusive to committed funds.

(4) Pending funds are those that are not yet committed or dispensed funds, but are allocated to a specific activity.

(5) Donors may commit funds in 2010 that are part of their allocation to future years. For example, a \$40 million grant may be dispensed in \$20 million transfers over 2 years. Thus the sum of the committed and the dispensed amounts may be greater than the 2010 allocation.