

OFFICE OF THE SPECIAL ENVOY FOR HAITI
WASHINGTON DONORS' CONFERENCE FOR HAITI APRIL 2009 (1)
STATUS OF PLEDGES AT 29 MARCH 2010 (USD)



Donors	Total Pledges(2)	Disbursed	%	Committed (3)	%	Pending (4)	%	Comments/status
Caribbean Dev. Bank	10.00	10.00	100	-	0	-	0	All budget support (disbursed).
European Union	63.00	20.40	32	8.70	14	33.90	54	Two tranches of budget support disbursed \$3.9 million (2.58 million euros) in late 2009 and \$7.5 (5 million euros) in April/May 2010. An additional \$8.7 million (5.8 million euros) in budget support to be transferred in first quarter 2010. \$9 million (6 million euros) disbursed to FAO in September 2009. Remainder of pledge will go to Agriculture/Food Security and Infrastructure.
France (AFD)	4.00	4.00	100	-	0	-	0	All budget support (disbursed).
Inter-American Dev. Bank	160.00	13.50	8	58.50	37	88.00	55	\$12.5 million disbursed in budget on September 2009 (as part of a total package of \$25 million). Sectoral support totalling \$94.5 million approved in late 2009, which included \$59.5 million from the IDB's Washington commitment. \$1 million out of the \$59.5 million has been disbursed for education reconstruction.
Japan	50.00	6.70	13	9.00	18	34.30	69	\$6.7 million (600 million yen) disbursed in budget support. Agreement regarding \$7 million (630 million yen) for food security signed 30 November. Allocation of \$2 million (183 million yen) for vaccination. A decision regarding \$34.3 million (agriculture, food security) is yet to be made.
Spain (AECID)	37.00	22.00	59	15.00	41	-	0	\$12 million disbursed to food security including: \$7.5 million (5 mn euros) in triangular cooperation with Brazil in 2009; and \$4.5 million (3 mn euros) to WFP in 2010. \$10 million disbursed to the IDB for water and sanitation. \$15 million budget support pending Ministry of Finance report on 2008 budget support.
USA	57.50	41.20	72	16.30	28	-	0	\$6.2 million disbursed in budget support (debt relief) out of \$20 million. \$20 million disbursed for job creation and \$15 disbursed for Food for Peace (to WFP). \$2.5 million committed to National Haitian Police for cross border security.
World Bank	20.00	9.00	45	4.00	20	7.00	35	\$9 million in budget support disbursed in January 2010 (as part of a total package of \$12.5 million). \$2 million additional funds committed for each of electricity (September) and road rehabilitation (December) projects. \$7 million set for additional budget support or Community-Driven Development activities in Haitian FY10.
Overall Total	391.50	116.80	30	111.50	28	163.20	42	

(1) Total required in Plan de Reconstruction et de Relance de l'Economie, to support Haiti's recovery from hurricanes in 2008 and the food and fuel price crisis was \$1,462.7 million. Pledges amounted to 27 percent of the total required.

(2) This table refers to pledges made following the Washington Conference that are additional to existing contributions that in some cases are considerably larger.

(3) Committed (or obligated) funds are those that are part of existing workplans for 2009/10, for which projects have been approved or agreements/contracts have been signed or are in the process of being transferred/dispensed.

(4) Pending funds refer to resources that are awaiting Board approvals, previous financial reports or strategic reviews or activities under design or in discussion with Government.

Washington Donors' Conference Pledge Status - At a Glance

