



OFFICE OF THE SPECIAL ENVOY FOR HAITI

France: Assistance to Haiti as of November 2010 (in USD millions)¹

Total resources (A+B+C): \$ 351.25 million

1. Humanitarian funding: summary

Pledge and status			Modalities					
2010 total	Committed / Disbursed (2, 3)	Pending (4)	Funding					In-kind
			Government of Haiti	Self (state aid or other internal agencies)	IFRC / National Red Cross Societies	Flash Appeal (UN agencies and participating NGOs)	Any service provider outside the Flash Appeal	
32.6	32.6	0.0	0.0	0.0	-	14.2	2.2	16.3

2. Recovery and development funding: overview (excludes humanitarian)

Type of pledge	New York (NY) Donors Conference Pledge							Other funding (C)
	2010	2011	2010 - 2011 total	2010 - end year total (B)	End year of NY pledge	Fiscal year definition	Percentage re-programmed	
Program funds	97.2	97.2	194.4	194.4				30.6
Debt relief	93.6	0.0	93.6	93.6				0.0
Total	190.8	97.2	288.1	288.1	2011	Not specified	35.0	30.6

3. Recovery and development: allocation and status of program funds for 2010 and 2011

(Note: See page 2 for more detailed grant information)

Modality	2010 (5)					2011 budget	Total 2010 - 2011
	Total budget	Disbursed	Percentage disbursed	Committed	Pending		
New York pledge	97.2	34.7	35.7	82.3	6.9	97.2	194.4
Budget support (BS)	20.8	20.8	100.0	0.0	0.0	27.8	48.6
BS (Haiti Reconstruction Fund)	6.9	0.0	0.0	0.0	6.9	0.0	6.9
Haiti Reconstruction Fund	0.0					0.0	0.0
Grants	69.4	13.9	20.0	82.3	0.0	69.4	138.9
Loans	0.0					0.0	0.0
Unallocated	0.0					0.0	0.0
Other funds	30.6	1.5	5.0	26.3	2.8	0.0	30.6
Budget support - direct	0.0					0.0	0.0
Budget support - HRF	0.0					0.0	0.0
HRF	0.0					0.0	0.0
Grants	30.6	1.5	5.0	26.3	2.8	0.0	30.6
Loans	0.0					0.0	0.0
Unallocated	0.0					0.0	0.0
Total	127.8	36.3	28.4	108.5	9.7	97.2	225.0

4. Recovery and development: allocation and status of funds that the donor has budgeted, committed or disbursed to grants

Primary Sector and activity description	Source (e.g.: NY Pledge)	Geographical priorities	Primary Implementing Partner	Activity years	Total budget	Disbursed	Committed	Pending
a) NY pledge								
Education	NY	PaP, Cap Haïtien	GoH - Universities	Not specified	11.7	8.3	3.3	-
Governance	NY	Not specified	PNA, MoJ, OAS	Not specified	2.8	2.5	0.3	-
Health	NY	PaP	GoH	Not specified	40.3	0.8	17.2	22.2
Local development	NY	PaP	Local communities	Not specified	6.9	1.5	5.4	-
Rural development	NY	Not specified	GoH - Ministry of Agriculture	Not specified	0.2	0.2	-	-
Technical assistance	NY	Not specified	GoH	Not specified	2.5	0.4	2.1	-
Urban development	NY	PaP, Jacmel	Local authorities	Not specified	9.7	-	9.7	-
Total NY pledge					74.1	13.9	38.0	22.2
b) Other funds								
Health	MYDP	Not specified	Ministry of Health	Not specified	8.3	1.5	6.8	-
Urban development	MYDP	Not specified	Local authorities	Not specified	8.3	-	8.3	-
Urban development	MYDP	Nippes, South East, Centre	GoH	Not specified	11.1	-	11.1	-
Total other funding for recovery					27.8	1.5	26.3	-
Total recovery funding					101.9	15.4	64.2	22.2

(1) Converted using the official UN exchange rates at November 2010.

(2) Committed (or obligated) funds are those for which projFrancets have been approved or agreements/contracts have been signed or are in the process of being transferred/dispensed. Funds that have been committed and dispensed are accounted as being dispensed only.

(3) Dispensed funds are those that have been transferred to an implementing partner (e.g.: the Government of Haïti, an NGO or other non-state service provider). Dispensed funds are mutually exclusive to committed funds.

(4) Pending funds are those that are not yet committed or dispensed funds, but are allocated to a spFranceific activity.

(5) Donors may commit funds in 2010 that are part of their allocation to future years. For example, a \$40 million grant may be dispensed in \$20 million transfers over 2 years. Thus the sum of the committed and the dispensed amounts may be greater than the 2010 allocation.