



OFFICE OF THE SPECIAL ENVOY FOR HAITI

European Commission: Assistance to Haiti as of November 2010 (in USD millions)¹

Total resources (A+B+C): \$ 898.61 million

1. Humanitarian funding: summary

Pledge and status			Modalities					In-kind
2010 total	Committed / Disbursed (2, 3)	Pending (4)	Funding					
			Government of Haiti	Self (state aid or other internal agencies)	IFRC / National Red Cross Societies	Flash Appeal (UN agencies and participating NGOs)	Any service provider outside the Flash Appeal	
166.7	113.5	53.1	0.0	0.0	18.0	30.2	65.4	-

2. Recovery and development funding: overview (excludes humanitarian)

Type of pledge	New York (NY) Donors Conference Pledge							Other funding (C)
	2010	2011	2010 - 2011 total	2010 - end year total (B)	End year of NY pledge	Fiscal year definition	Percentage re-programmed	
Program funds	223.6	208.3	431.9	725.0				6.9
Debt relief	0.0	0.0	0.0	0.0				0.0
Total	223.6	208.3	431.9	725.0	2013	Calendar year	61.0	6.9

3. Recovery and development: allocation and status of program funds for 2010 and 2011

(Note: See page 2 for more detailed grant information)

Modality	2010 (5)					2011 budget	Total 2010 - 2011
	Total budget	Disbursed	Percentage disbursed	Committed	Pending		
New York pledge	223.6	48.6	21.7	149.4	36.1	208.3	402.5
Budget support (BS)	119.2	48.6	40.8	34.4	36.1	0.0	119.2
BS (Haiti Reconstruction Fund)	0.0					0.0	0.0
Haiti Reconstruction Fund	0.0					0.0	0.0
Grants	92.8	0.0	0.0	115.0	0.0	190.6	283.4
Technical assistance	0.0					0.0	0.0
Loans	0.0					0.0	0.0
Unallocated	11.7					17.7	29.4
Other funds	6.9	0.0	0.0	0.0	6.9	0.0	6.9
Budget support - direct	0.0					0.0	0.0
Budget support - HRF	0.0					0.0	0.0
HRF	0.0					0.0	0.0
Grants	6.9	0.0	0.0	0.0	6.9	0.0	6.9
Loans	0.0					0.0	0.0
Unallocated	0.0					0.0	0.0
Total	223.6	48.6	21.7	149.4	43.1	208.3	431.9

4. Recovery and development: allocation and status of funds that the donor has budgeted, committed or disbursed to grants

Primary Sector and activity description	Source (e.g.: NY Pledge)	Geographical priorities	Primary Implementing Partner	Activity years	Total budget	Disbursed	Committed	Pending
a) NY pledge								
Civil Protection	NY	Not specified	Not specified	Not specified	20.8	-	20.8	-
Civil society	NY	Not specified	Not specified	Not specified	10.8	-	10.8	-
Culture	NY	Not specified	Not specified	Not specified	5.1	-	5.1	-
Education	NY	Not specified	Not specified	Not specified	8.1	-	8.1	-
Governance	NY	Not specified	Not specified	Not specified	4.2	-	-	4.2
Governance and local development	NY	Not specified	Not specified	Not specified	7.6	-	7.6	-
Job creation and training	NY	Not specified	Not specified	Not specified	6.3	-	-	6.3
Stronger central administration -	NY	Not specified	Not specified	Not specified	37.5	-	37.5	-
Transport	NY	Not specified	Not specified	Not specified	25.8	-	4.9	21.0
Transport	NY	Not specified	Not specified	Not specified	201.4	-	20.1	181.3
Total NY pledge					327.6	-	115.0	212.6
b) Other funds								
Governance	Instrument for Stability	Not specified	Not specified	Not specified	6.9	-	-	6.9
Total other funding for recovery					6.9	-	-	6.9
Total recovery funding					334.6	-	115.0	219.6

(1) Converted using the official UN exchange rates at November 2010.

(2) Committed (or obligated) funds are those for which projects have been approved or agreements/contracts have been signed or are in the process of being transferred/dispensed. Funds that have been committed and dispensed are accounted as being dispensed only.

(3) Disbursed funds are those that have been transferred to an implementing partner (e.g.: the Government of Haiti, an NGO or other non-state service provider). Disbursed funds are mutually exclusive to committed funds.

(4) Pending funds are those that are not yet committed or dispensed funds, but are allocated to a specific activity.

(5) Donors may commit funds in 2010 that are part of their allocation to future years. For example, a \$40 million grant may be dispensed in \$20 million transfers over 2 years. Thus the sum of the committed and the dispensed amounts may be greater than the 2010 allocation.