



OFFICE OF THE SPECIAL ENVOY FOR HAITI

Canada: Assistance to Haiti as of November 2010 (in USD millions)¹

Total resources (A+B+C): \$ 637.93 million

1. Humanitarian funding: summary

Pledge and status			Modalities					
2010 total	Committed / Disbursed (2, 3)	Pending (4)	Funding					In-kind
			Government of Haiti	Self (state aid or other internal agencies)	IFRC / National Red Cross Societies	Flash Appeal (UN agencies and participating NGOs)	Any service provider outside the Flash Appeal	
146.2	146.2	0.0	0.0	0.0	54.3	77.1	14.8	-

2. Recovery and development funding: overview (excludes humanitarian)

Type of pledge	New York (NY) Donors Conference Pledge							Other funding (C)
	2010	2011	2010 - 2011 total	2010 - end year total (B)	End year of NY pledge	Fiscal year definition	Percentage re-programmed	
Program funds	170.6	185.0	355.6	355.6				102.2
Debt relief	33.9	0.0	33.9	33.9				0.0
Total	204.5	185.0	389.5	389.5	2011	1 Apr - 31 Mar	0.0	102.2

3. Recovery and development: allocation and status of program funds for 2010 and 2011

(Note: See page 2 for more detailed grant information)

Modality	2010 (5)					2011 budget	Total 2010 - 2011
	Total budget	Disbursed	Percentage disbursed	Committed	Pending		
New York pledge	173.8	54.8	31.6	0.0	77.6	185.0	358.8
Budget support - direct	0.0					0.0	0.0
Budget support - HRF	15.0	0.0	0.0	0.0	15.0	0.0	15.0
HRF	30.8	30.0	97.4	0.0	0.8	0.0	30.8
Grants	86.7	24.8	28.7	0.0	61.8	0.0	86.7
Loans	0.0					0.0	0.0
Unallocated	41.3					185.0	226.3
Other funds	102.2	87.6	85.6	0.0	65.1	0.0	102.2
Budget support - direct	0.0						0.0
Budget support - HRF	0.0						0.0
HRF	0.0						0.0
Grants	152.7	87.6	57.3	0.0	65.1		152.7
Loans	0.0						0.0
Unallocated	0.0						0.0
Total	276.0	142.4	51.6	0.0	142.8	185.0	461.0

4. Recovery and development: allocation and status of funds that the donor has budgeted, committed or disbursed to grants

Primary Sector and activity description	Source (e.g.: NY Pledge)	Geographical priorities	Primary Implementing Partner	Activity years	Total budget	Disbursed	Committed	Pending
a) NY pledge								
Education - school feeding	NY	National	WFP	-	19.5	14.6	-	4.9
Justice and Security Projects	NY	National	multiple partners	-	24.3	1.5	-	22.9
Housing, debris removal, disaster preparedness, education, health, and agriculture.	NY	National	Canadian NGOs	N/A	29.2	-	-	29.2
Energy - Climate change initiatives	NY	National	multiple partners	-	4.9	-	-	4.9
Agriculture and Food Security Program	NY	National	WB	-	8.8	8.8	-	0.0
Total NY pledge					86.7	24.8	-	61.8
b) Other funds								
Democratic institutions - Support for November elections.	MYDP	National	UNDP	-	5.6	0.3	-	5.3
Health - Construction of Gonaives Hospital	MYDP	Gonaives	To be determined	-	19.5	-	-	19.5
Justice and security - Training of National Police Force	MYDP	PaP	National Haitian Police / CRC-SOGEA	-	16.1	-	-	16.1
Justice and security - Construction of National Police Academy	MYDP	PaP	National Haitian Police	-	17.6	-	-	17.6
Infrastrucutre - construction of temporary GoH administrative buildings	MYDP	PaP	ATCO	-	11.7	5.0	-	6.6
OTHERS - Multi-year Development program 2006-2011 (10)	MYDP	Multiple	Not specified	-	82.2	82.2	-	0.0
Total other funding for recovery					152.7	87.6	-	65.1
Total recovery funding					239.36	112.39	-	126.97

- (1) Converted using the official UN exchange rates at November 2010.
- (2) Committed (or obligated) funds are those for which projects have been approved or agreements/contracts have been signed or are in the process of being transferred/dispensed. Funds that have been committed and dispensed are accounted as being dispensed only.
- (3) Dispensed funds are those that have been transferred to an implementing partner (e.g.: the Government of Haiti, an NGO or other non-state service provider). Dispensed funds are mutually exclusive to committed funds.
- (4) Pending funds are those that are not yet committed or dispensed funds, but the donor has indicated that the funds will be provided through one of the modalities.
- (5) Donors may commit funds in 2010 that are part of their allocation to future years. For example, a \$40 million grant may be dispensed in \$20 million transfers over 2 years. Thus the sum of the committed and the dispensed amounts may be greater than the 2010 allocation.