



OFFICE OF THE SPECIAL ENVOY FOR HAITI

Brazil: Assistance to Haiti as of November 2010 (in USD millions)¹

Total resources (A+B+C): \$ 333.50 million

1. Humanitarian funding: summary

Pledge and status			Modalities					In-kind
2010 total	Committed / Disbursed (2, 3)	Pending (4)	Funding					
			Government of Haiti	Self (state aid or other internal agencies)	IFRC / National Red Cross Societies	Flash Appeal (UN agencies and participating NGOs)	Any service provider outside the Flash Appeal	
169.9	169.9	0.0	0.0	136.5	1.0	18.1	0.0	14.3

2. Recovery and development funding: overview (excludes humanitarian)

Type of pledge	New York (NY) Donors Conference Pledge							Other funding (C)
	2010	2011	2010 - 2011 total	2010 - end year total (B)	End year of NY pledge	Fiscal year definition	Percentage re-programmed	
Program funds	55.1	108.5	163.6	163.6				0.0
Debt relief	0.0	0.0	0.0	0.0				0.0
Total	55.1	108.5	163.6	163.6	2011	1 Jan - 31 Dec	0.0	0.0

3. Recovery and development: allocation and status of program funds for 2010 and 2011

(Note: See page 2 for more detailed grant information)

Modality	2010 (5)					2011 budget	Total 2010 - 2011
	Total budget	Disbursed	Percentage disbursed	Committed	Pending		
Budget support (BS)	0.0					0.0	0.0
BS (Haiti Reconstruction Fund)	15.0	15.0	100.0	0.0	0.0	0.0	15.0
Haiti Reconstruction Fund	40.0	40.0	100.0	0.0	0.0	0.0	40.0
Grants	0.0	0.0	0.0	0.0	0.0	94.5	94.5
Technical assistance	0.1	0.0	0.0	0.0	0.1	14.0	14.1
Loans	0.0					0.0	0.0
Unallocated	0.0					0.0	0.0
Total	55.1	55.0	99.8	0.0	0.1	108.5	163.6

4. Recovery and development: allocation and status of funds that the donor has budgeted, committed or disbursed to grants

Primary Sector and activity description	Source (e.g.: NY Pledge)	Geographical priorities	Primary Implementing Partner	Activity years	Total budget	Disbursed	Committed	Pending
Health	NY (2011)	National	GoH MPSS	2011	94.5	-	-	94.5
Total						94.5	-	-

(1) Converted using the official UN exchange rates at November 2010.

(2) Committed (or obligated) funds are those for which projects have been approved or agreements/contracts have been signed or are in the process of being transferred/dispensed. Funds that have been committed and disbursed are accounted as being disbursed only.

(3) Disbursed funds are those that have been transferred to an implementing partner (e.g.: the Government of Haiti, an NGO or other non-state service provider). Disbursed funds are mutually exclusive to committed funds.

(4) Pending funds are those that are not yet committed or disbursed funds, but are allocated to a specific activity.

(5) Donors may commit funds in 2010 that are part of their allocation to future years. For example, a \$40 million grant may be disbursed in \$20 million transfers over 2 years. Thus the sum of the committed and the disbursed amounts may be greater than the 2010 allocation.