



OFFICE OF THE SPECIAL ENVOY FOR HAITI

Other recovery funds¹ from public sector donors as of December 2012 in USD millions²

Donor	Other funding overview ³			Modalities and status					
				Budget support		Haiti Reconstruction Fund ⁴		Grants ⁵	
	Programmable cash	Committed ⁶	Disbursed ⁷	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed
Total	2,429.3	1,381.0	1006.5	0.0	27.1	0.0	0.0	1381.0	979.4
USA ⁸	1,651.9	995.5	656.5	0.0	<u>5.0</u>	0.0	0.0	995.5	651.5
Canada ⁹	413.5	264.1	149.4	0.0	0.0	0.0	0.0	264.1	149.4
EC ¹⁰	139.6	92.7	25.4	0.0	22.1	0.0	0.0	92.7	3.3
GFTAM	88.2	14.4	73.8	0.0	0.0	0.0	0.0	14.4	73.8
Spain	48.9	0.0	33.3	0.0	0.0	0.0	0.0	0.0	33.3
Japan	41.8	0.0	41.8	0.0	0.0	0.0	0.0	0.0	41.8
CDB	22.3	8.0	10.8	0.0	0.0	0.0	0.0	8.0	10.8
Brazil	7.8	6.2	0.2	0.0	0.0	0.0	0.0	6.2	0.2
Belgium	6.2	0.0	6.2	0.0	0.0	0.0	0.0	0.0	6.2
Norway	4.0	0.0	4.0	0.0	0.0	0.0	0.0	0.0	4.0
UK	3.2	0.0	3.2	0.0	0.0	0.0	0.0	0.0	3.2
Sweden	1.2	0.0	1.2	0.0	0.0	0.0	0.0	0.0	1.2
Finland	0.7	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.8

(1) Other funds for recovery excludes pledges made at the international donors' conference "Towards a New Future for Haiti," held in New York on 31 March 2010. The funds were committed or disbursed to the recovery efforts through mechanisms other than the New York pledging process.

(2) This analysis is based on data received from ten of the top 12 donors in December 2012. It was converted using UN exchange rates from December 2012.

(3) This analysis is based on the calendar year. Donors used different fiscal years to make their pledges, as listed on www.haitispecialenvoy.org.

(4) Contributions to the Haiti Reconstruction Fund (HRF) specified as budget support are listed under budget support in italics and underline. A total of \$5 million in budget support was disbursed through the HRF from other funding. Note that an additional \$102.5 million in budget support was provided to the HRF from the New York pledges. Of the combined \$107.5 million that has been disbursed to the HRF as budget support from all recovery funds, \$25 million has been passed on from the HRF to the government. The data on HRF contributions are based on those reported by donors. For further data on the HRF see www.haitireconstructionfund.org/hrf/members.

(5) Includes grants provided to the Government of Haiti and other partners. Does not include contributions to the Haiti Reconstruction Fund.

(6) Committed (or obligated) funds are those for which projects have been approved or agreements/contracts have been signed or are in the process of being transferred/dispensed. Committed funds are exclusive of disbursed funds.

(7) Disbursed funds are those that have been transferred to an implementing partner (e.g., the Government of Haiti, an NGO or other non-state service provider).

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(8) Funds from the United States government recorded as being committed have been obligated. This means that the funds are guaranteed to the implementing partner which can begin implementation.

(9) Canada's financial information for fiscal year 2012-2013 is preliminary. For additional information on CIDA's projects in Haiti please consult CIDA's project browser (<http://les.acdi-cida.gc.ca/project-browser>) and the Statistical Report on Official Development Assistance (<http://www.acdi-cida.gc.ca/acdi-cida/acdicida.nsf/eng/JUD-4128122-G4W>). Canada provided \$16 million to the IDB's Special Fund for Operation in 2010. These funds were included as part of the IDB's pledge and have been excluded from the analysis of Canada's pledge.

(10) The OSE did not receive an update on the status of the EC's recovery funding that is not attributable to the pledge that it made at the New York donors' conference in this round.