



OFFICE OF THE SPECIAL ENVOY FOR HAITI

Recovery grant activities<sup>1</sup> by sector as of December 2012 in USD millions<sup>2</sup>

(Grants funded through the New York conference pledges)<sup>3</sup>

Sector <sup>3</sup>	GoH 18-month budget	Gap	Total allocation	Commit -ted <sup>4</sup>	Disbursed <sup>5</sup> 2010 - 2012	Donors	Primary implementing partner <sup>7</sup>
			4,457.1	2,168.6	2,157.9		
<b><i>Territorial Rebuilding</i></b>							
Disaster management and prevention reduction	130.0	(62.9)	192.9	109.3	83.6	CDB, Czech Republic, EC, France, IDB, Norway, Switzerland, Venezuela, World Bank	CERAH, GoH, IFRC, MARDN, MDE, MoI, NSP
Energy	157.0	(82.5)	239.5	176.0	63.5	Canada, Germany, IDB, Ireland, Korea, Norway, Spain, US, Venezuela, World Bank	EDH, MTPCT, NSP
Reconstruction	780.0	651.2	128.8	27.7	100.1	Finland, France, Germany, IDB, Luxembourg, Qatar, Spain, Switzerland	SDC, MPCE, NSP and UNDP, UNEP
Regional hubs and urban development	75.0	(215.1)	290.1	282.7	7.5	EC, France, IDB, Venezuela, World Bank	Local authorities, MPCE
Transport	180.0	(818.1)	998.1	485.3	512.8	Brazil, Canada, EC, France, IDB, Japan, US, Venezuela, World Bank	IDB, JICA, MEF, MTPCT, MINUSTAH, NSP
General	N/A	N/A	24.7	2.1	22.6	Japan, OAS, World Bank	GoH, NSP
<b><i>Economic Rebuilding</i></b>							
Agriculture	260.0	(38.2)	298.2	138.9	139.5	Canada, Czech Republic, EC, France, IDB, Ireland, Japan, Norway, Qatar, South Africa, Switzerland, US, World Bank	ADRA, CIAT, FAO, MDE, MARDN, MoI
Financial and economic recovery, jobs	200.0	135.1	64.9	52.0	12.8	Canada, IDB, Spain, Switzerland, US, World Bank	MEF
Job creation	N/A	N/A	24.2	13.1	11.0	Brazil, EC, IDB, Ireland, Japan, Mauritius	MENFP, NSP, UNDP
Industry and commerce	N/A	N/A	24.8	16.7	7.9	Canada, EC, OAS, Venezuela	GoH, NSP

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General	N/A	N/A	12.3	0.4	10.7	Belgium, Canada, France, Germany	NSP
<b><i>Social Rebuilding</i></b>							
Culture	N/A	N/A	8.2	2.8	5.4	Brazil, EC, Spain, US	NSP
Education	470.0	113.5	356.5	156.6	199.6	Belgium, Canada, CDB, Czech Republic, EC, Estonia, Finland, France, IDB, Ireland, Japan, Luxembourg, Mexico, Monaco, OAS, Qatar, Slovenia, Spain, Switzerland, Venezuela, World Bank	FAES, MENFP, NSP, UNDP, UNESCO, UNICEF
Food security	140.0	89.1	50.9	6.0	44.9	Belgium, Brazil, France, Ireland, Japan, Latvia, Russia, South Africa, Spain, Switzerland, Venezuela	MADRN, WFP
Health	390.0	70.6	319.4	170.4	142.0	Brazil, Canada, France, Germany, IDB, Japan, Luxembourg, Mexico, Monaco, Norway, Qatar, Russia, Spain, Switzerland, US, Venezuela, World Bank	Cuban Government, MSPP, NSP, PAHO, UNDP, UNFPA, UNICEF, WHO
Housing	-	(180.9)	180.9	110.0	69.8	Canada, EC, Germany, IDB, Ireland, Japan, Luxembourg, Spain, US, Venezuela, World Bank	NSP, MPCE, UN Habitat
Social protection	70.0	68.5	1.5	1.2	0.3	World Bank	GoH
Water and sanitation	160.0	(101.4)	261.4	36.0	224.4	Australia, Brazil, Czech Republic, France IDB, Ireland, Japan, Norway, OAS, Spain, Switzerland, Venezuela, World Bank	ABC, DINEPA, IDB, IICA, MADRN, NSP, UNICEF

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Women and children	N/A	N/A	45.3	1.2	44.0	Belgium, Canada, Ireland, Japan, Norway, World Bank	Civil society, NSP, UNDP
<i>General</i>	N/A	N/A	62.7	43.0	19.6	Brazil, CDB, OAS, World Bank	FAES, MYSCA, NSP, UN
<b><i>Institutional Rebuilding</i></b>							
Strengthening the administration	372.0	258.7	113.3	67.1	46.3	Canada, CDB, EC, France, IDB, Qatar, Spain, US, Venezuela, World Bank	GoH, IHRC, MEF, NSP, Primateur, UNDP
Democratic institutions	155.0	84.9	70.1	45.9	23.9	Canada, EC, France, Japan, Norway, OAS, US	CARICOM, MoJ, NSP, OAS, UNDP
Justice and security	255.0	22.7	232.3	126.1	106.2	Brazil, Canada, France, Japan, US	HNPF, MoJ, NSP
National planning and local development	50.0	(126.0)	176.0	40.3	51.7	Australia, Canada, EC, France, Norway, OAS, US	MoJ, CARICOM, NSP, UN agencies
Support to parliament	20.0	15.3	4.7	2.5	2.2	US	NGO
<b><i>Pillar not specified</i></b>			275.1	55.1	205.6	Canada, EC, the Gambia, Ireland, Norway, Russia, Spain, Sweden	MULTIPLE

(1) This analysis is based on funds disbursed to grants from the New York conference pledges. It does not include contributions to the HRF or budget support.

(2) This analysis is based on data received from ten of the top 12 donors in December 2012. It was converted using UN exchange rates from December 2012.

(3) Extracted and adapted from the budget in the Government of Haiti's Action Plan for Recovery and Development (page 45).

(4) Committed (or obligated) funds are those for which projects have been approved or agreements/contracts have been signed or are in the process of being transferred/dispensed. Committed funds are exclusive of dispensed funds.

(5) Disbursed funds are those that have been transferred to an implementing partner (e.g., the Government of Haiti, an NGO or other non-state service provider).

(6) Primary implementing partners include government agencies, non-state service providers and private sector agencies. The primary implementing partners were defined and recorded by the donor. The primary implementing partners may or may not be the primary funding recipient.

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**List of Acronyms:**

ABC: Brazil Development Cooperation  
 ATCO is a name of a Canadian private company  
 CERAH: Centre for Research and Humanitarian Action  
 DINEPA: National Directorate for Water Supply and Sanitation  
 DR: Dominican Republic  
 EC: European Commission  
 FAES: Economic and Social Assistance Fund  
 FAO: Food and Agriculture Organization  
 FDI: Industrial Development Fund  
 GoH: Government of Haiti  
 ICCA: American Institute for Collaboration in Agriculture  
 IDA: International Development Association (World Bank)  
 IDB: Inter-American Development Bank  
 IFRC: International Federation of the Red Cross  
 IOM: International Organization for Migration  
 JICA: Japanese International Cooperation Agency  
 MARNDR: Ministry of Agriculture, Natural Resources and Rural Development

MENJS: Ministry of Education, Youth and Sports  
 MoI: Ministry of Interior  
 MoJ: Ministry of Justice  
 MPTCT: Ministry of Public Works  
 MYDP: Multi-year Development Program  
 MYSCA: Ministry of Youth, Sports and Civil Affairs  
 NGO: Non-governmental organization  
 NSP: Non-state service provider  
 NY: New York donors conference  
 OAS: Organization of American States  
 OECD: Organization for Economic Cooperation and Development  
 PaP: Port-au-Prince  
 PPP: public - private partnerships  
 UNDP: United Nations Development Program  
 UNESCO: United Nations Educational, Social, Cultural Organization  
 UNFPA: United Nations Population Fund  
 UNICEF: United Nations Children's Fund  
 VNZ: Venezuela  
 WFP: World Food Programme