



OFFICE OF THE SPECIAL ENVOY FOR HAITI

New York conference recovery pledge status and modalities as of December 2012 in USD millions<sup>1,2</sup>

Donor	2010 - 2012 (calendar year) <sup>3</sup>					Modalities and status						Percentage disbursed
						Budget support <sup>4</sup>		Haiti Reconstruction Fund <sup>4</sup>		Grants and loans <sup>5</sup>		
	Total pledge 2010 - 2012	Debt relief	Programmable cash 2010 - 2012	Programmable cash committed <sup>6</sup>	Programmable cash disbursed <sup>7</sup>	Committed	Disbursed	Committed	Disbursed	Committed	Disbursed	
<b>Total</b>	<b>6,373.9</b>	<b>1,000.5</b>	<b>5,373.4</b>	<b>2,335.6</b>	<b>3,007.0</b>	<b>81.7</b>	<b>358.1</b>	<b>10.4</b>	<b>281.8</b>	<b>2,243.5</b>	<b>2,367.1</b>	<b>56.0</b>
Venezuela <sup>5,10</sup>	1587.5	405.5	1182.0	214.6	222.6	0.0	0.0	0.0	0.0	214.6	<u>222.6</u>	18.8
USA <sup>9</sup>	1151.8	245.4	906.4	625.8	298.1	0.0	<u>7.5</u>	0.0	112.5	625.8	178.1	32.9
IDB	744.0	0.0	744.0	470.5	491.7	0.0	112.0	0.0	0.0	470.5	379.7	66.1
EC (EU) <sup>9</sup>	424.2	0.0	424.2	475.9	202.9	71.4	81.6	0.0	0.0	404.6	121.3	47.8
Canada <sup>9,12</sup>	387.1	33.9	353.2	0.0	374.8	0.0	<u>15.1</u>	0.0	31.5	0.0	328.1	106.1
Spain (EU) <sup>5,9</sup>	326.9	0.0	326.9	52.6	292.5	0.0	<u>19.5</u>	10.4	0.0	42.2	<u>273.0</u>	89.5
IMF <sup>5,8</sup>	321.5	161.5	160.0	0.0	152.4	0.0	0.0	0.0	0.0	0.0	<u>152.4</u>	95.3
World Bank	307.2	0.0	307.2	300.4	287.4	0.0	42.5	0.0	0.0	300.4	244.9	93.6
France (EU) <sup>9</sup>	279.7	74.7	205.1	95.0	179.6	10.4	<u>48.1</u>	0.0	3.7	84.6	127.9	87.6
Brazil	163.6	0.0	163.6	25.1	114.3	0.0	<u>15.0</u>	0.0	40.0	25.1	59.3	69.9
Norway	107.0	9.5	97.5	0.0	97.5	0.0	<u>15.0</u>	0.0	32.0	0.0	50.5	100.0
Japan	100.0	0.0	100.0	0.0	100.0	0.0	0.0	0.0	30.0	0.0	70.0	100.0
Italy (EU)	59.2	59.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	n/a
OAS <sup>10</sup>	54.0	0.0	54.0	4.0	0.7	0.0	0.0	0.0	0.0	4.0	0.7	1.3
Germany (EU)	53.1	0.0	53.1	27.4	44.7	0.0	0.0	0.0	0.0	27.4	44.7	84.1
Netherlands (EU)	40.3	1.7	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Switzerland	38.9	0.0	38.9	12.1	17.8	0.0	0.0	0.0	0.0	12.1	17.8	45.7
CDB <sup>9</sup>	35.0	0.0	35.0	17.4	9.3	0.0	0.0	0.0	0.0	17.4	9.3	26.5
Belgium (EU) <sup>9,10</sup>	25.1	0.8	24.3	0.0	19.5	0.0	0.0	0.0	0.0	0.0	19.5	80.3
Sweden (EU) <sup>9</sup>	20.2	3.3	16.9	0.0	16.8	0.0	0.0	0.0	3.8	0.0	13.0	99.3
Qatar	20.0	0.0	20.0	8.3	0.0	0.0	0.0	0.0	0.0	8.3	0.0	0.0
Argentina <sup>10</sup>	17.8	0.0	17.8	0.0	8.4	0.0	0.0	0.0	0.0	0.0	8.4	47.2
Ireland (EU)	16.9	1.3	15.6	0.0	16.6	0.0	0.0	0.0	1.3	0.0	15.3	106.7



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Sudan <sup>11</sup>	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Montenegro <sup>11</sup>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

(1) This analysis is based on data received from ten of the top 12 donors in December 2012. It was converted using UN exchange rates from December 2012. Some donors have a 1-2 month lag time in the administrative systems which means that the data may only be current as of September 2012.

(2) This analysis includes 55 out of the 58 donors who pledged at the NY conference “Towards a New Future for Haiti,” held in New York on 31 March 2010. InterAction, the Red Cross movement, and UNASUR have been excluded from this analysis due to reporting difficulties related to their structures as member-based organizations. The status of their contributions to Haiti are explained in the key facts sheet available on [www.haitispecialenvoy.org](http://www.haitispecialenvoy.org).

(3) This analysis is based on the calendar year. Donors used different fiscal years to make their pledges, as listed on [www.haitispecialenvoy.org](http://www.haitispecialenvoy.org). Most donors used the calendar year (January 1 - December 31). Five donors - Australia (June 30), Canada (March 31), IMF (September 30), Japan (March 31) and the US (September 30) - used different fiscal years. The Office of the Special Envoy has attempted to harmonize donor pledges based on the calendar year.

(4) Contributions to the Haiti Reconstruction Fund (HRF) specified as budget support are listed under budget support in *italics and underline*. A total of \$102.5 million in budget support was disbursed through the HRF from the New York pledges (France provided \$28.6 million of its budget support through the HRF). Note that an additional \$5 million in budget support was provided to the HRF from other funding. Of the combined \$107.5 million that has been disbursed to the HRF as budget support from all recovery funds, \$25 million has been passed on from the HRF to the government. The data on HRF contributions are based on those reported by donors. For further data on the HRF see [www.haitireconstructionfund.org/hrf/members](http://www.haitireconstructionfund.org/hrf/members).

(5) Includes grants provided to the Government of Haiti and other partners. Does not include contributions to the Haiti Reconstruction Fund. The total amount disbursed in grants is \$2,161.9 million, with an additional \$2,172.4 million committed. The total amount disbursed in loans is \$209.2 million, with an additional \$29 million committed. The International Monetary Fund has disbursed \$152.4 million in loans (refer footnote below); Spain has disbursed \$52.7 million; and Venezuela disbursed \$4 million in loans and has committed an additional \$29 million.

(6) Committed (or obligated) funds are those for which projects have been approved or agreements/contracts have been signed or are in the process of being transferred/dispensed. Committed funds are exclusive of disbursed funds.

(7) Disbursed funds are those that have been transferred to an implementing partner (e.g., the Government of Haiti, an NGO or other non-state service provider).

(8) The IMF disbursed \$112.2 million (SDR 73 million) as a new loan to Haiti post-earthquake. The debt on this loan was cancelled as part of the debt relief (totaling \$273.5 million or SDR 178 million) executed in November 2010. These resources will be used in support of the Government of Haiti's economic recovery in future years.

(9) Belgium, Canada, the Caribbean Development Bank, the European Commission, Spain, Sweden and the US have other funding sources to contribute to the recovery efforts (i.e., funding in addition to their New York pledge and exclusive of their humanitarian funding). See additional fact sheets on [www.haitispecialenvoy.org](http://www.haitispecialenvoy.org).

(10) The Office of the Special Envoy received no update about the contributions of these donors since March 2012.

(11) The Office of the Special Envoy has never received any updates about the contributions of these donors. The OSE has assumed that these donors intended to make the contribution that they pledged at the New York donors conference in the 2010 calendar year.

(12) Canada's financial information for fiscal year 2012-2013 is preliminary. For additional information on CIDA's projects in Haiti please consult CIDA's project browser (<http://les.acdi-cida.gc.ca/project-browser>) and the Statistical Report on Official Development Assistance (<http://www.acdi-cida.gc.ca/acdi-cida/acdicida.nsf/eng/JUD-4128122-G4W>). Canada provided \$16 million to the IDB's Special Fund for Operation in 2010. These funds were included as part of the IDB's pledge and have been excluded from the analysis of Canada's pledge.

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(13) The Government of Uruguay is currently in the process of disbursing its pledge to the Government of Haiti.

(EU) At the New York conference, Baroness Catherine Ashton, the High Representative of the European Union for Foreign Affairs and Security Policy, pledged 1.235 billion euros on behalf of members of the European Union (EU). The Office of the Special Envoy for Haiti tracks the fulfillment of this pledge based on individual contributions of the member states. In total EU members have disbursed \$787.5 million (606.4 million euros), excluding debt relief totaling \$144.6 million (111.3 million euros).